



Caseload

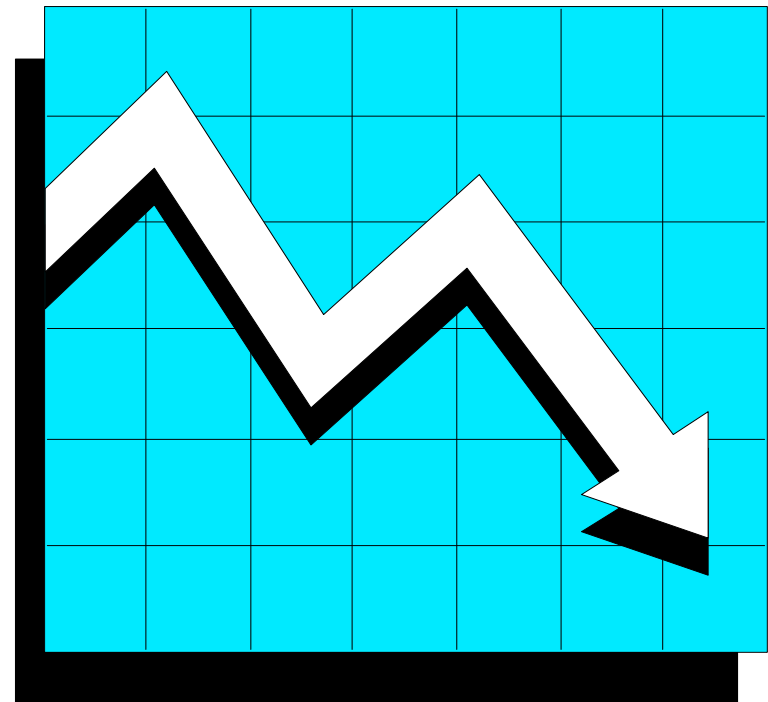


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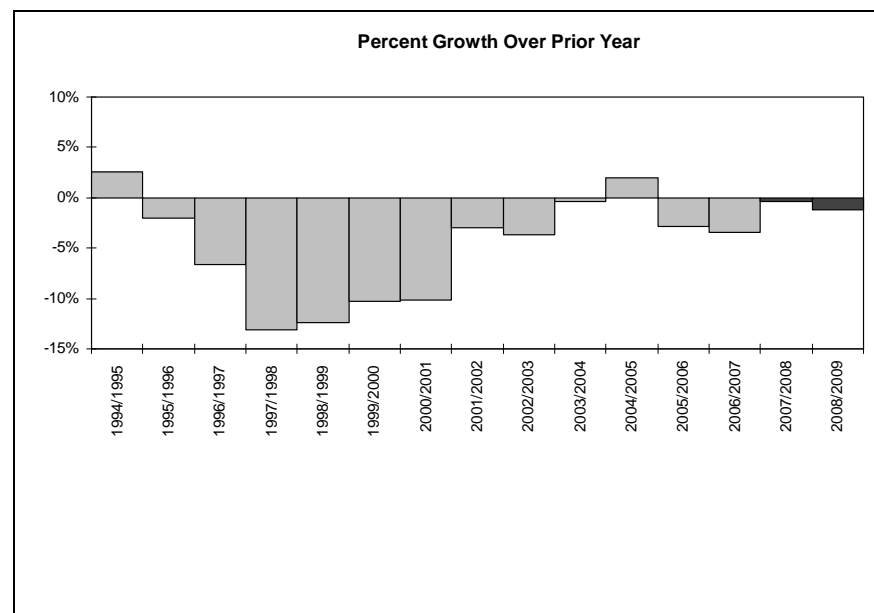
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Total November 2007 Subvention

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The steepest decline occurred in FY 1997-98 with the caseload falling by 13.1 percent. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. FY 2005-06 saw a decrease of 2.9 percent, followed by a 3.4 percent decline in the most recent year, FY 2006-07.

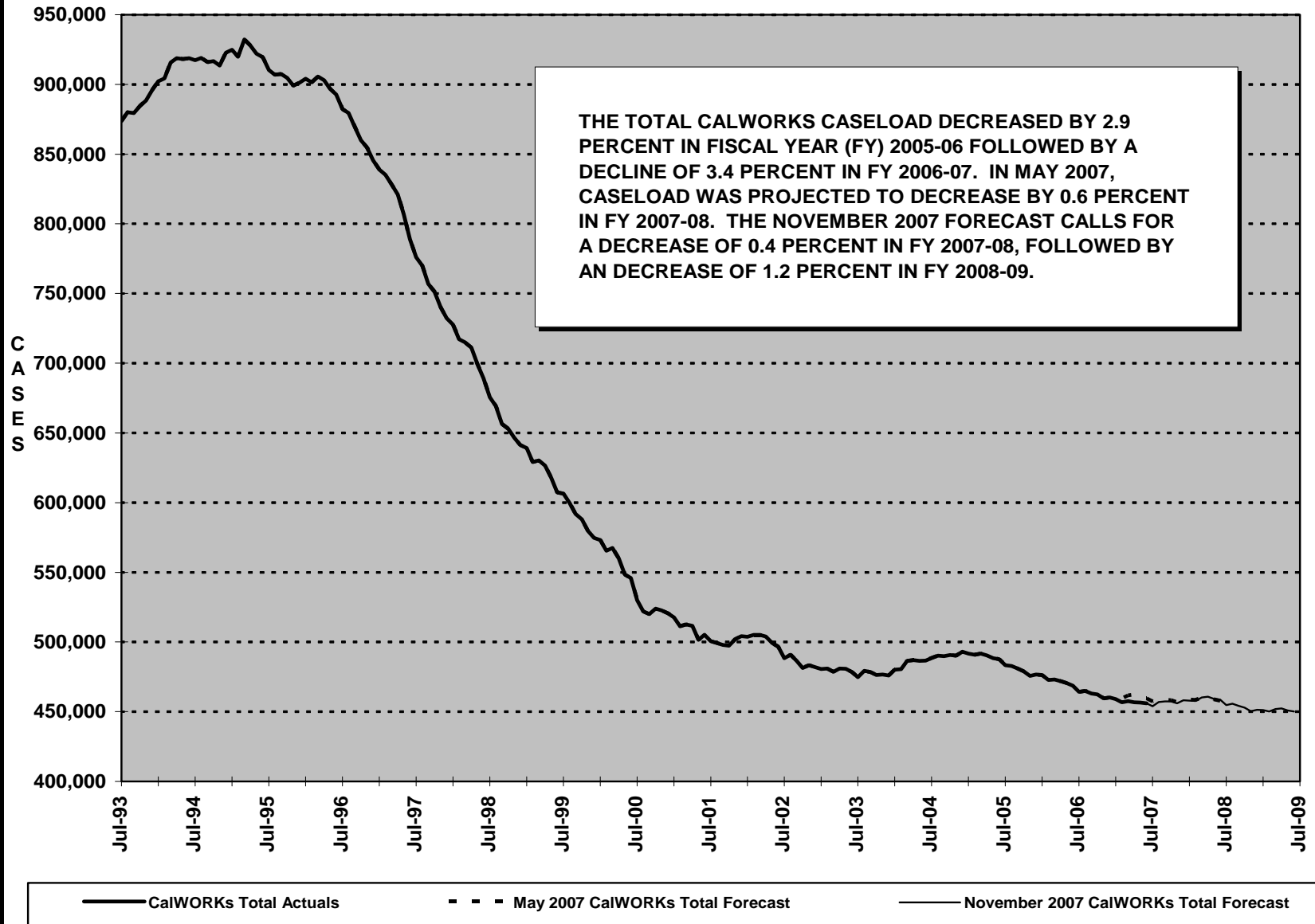


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload in FY 2007-08 would average 458,667, a decrease of 0.6 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 457,844, a decrease of 0.4 percent from the previous fiscal year, and that the caseload for FY 2008-09 will be 452,178, a decrease of 1.2 percent.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	459,781	457,844	452,178
May 2007	461,461	458,667	
Difference From Prior Projection	-0.4%	-0.2%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2007 SUBVENTION



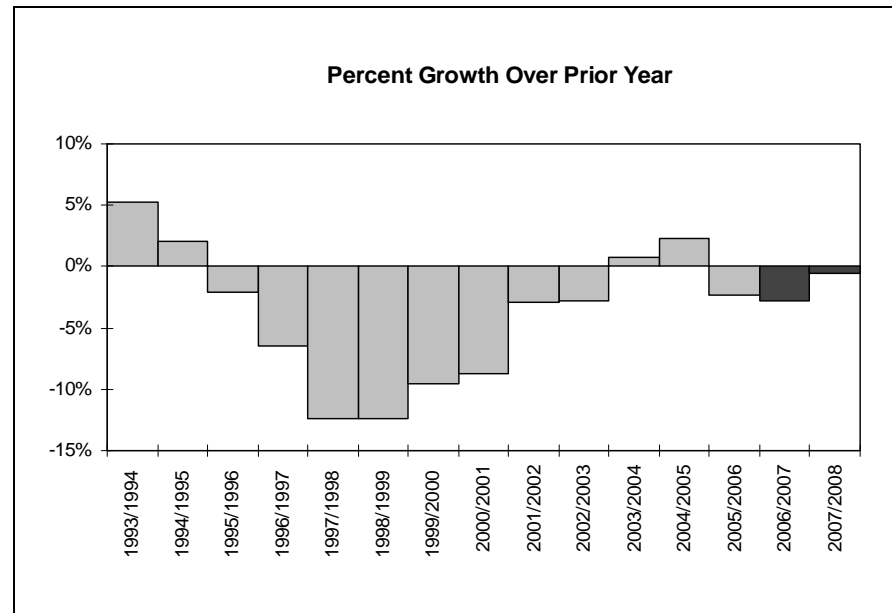
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) November 2007 Subvention

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. In FY 2003-04, after eight straight years of declines, the caseload reversed direction, increasing by 0.8 percent. This was followed by another increase of 2.3 percent in FY 2004-05. However, the caseload reversed direction again most recently, falling by 2.3 percent in FY 2005-06, followed by a decrease of 3.1 percent in FY 2006-07.

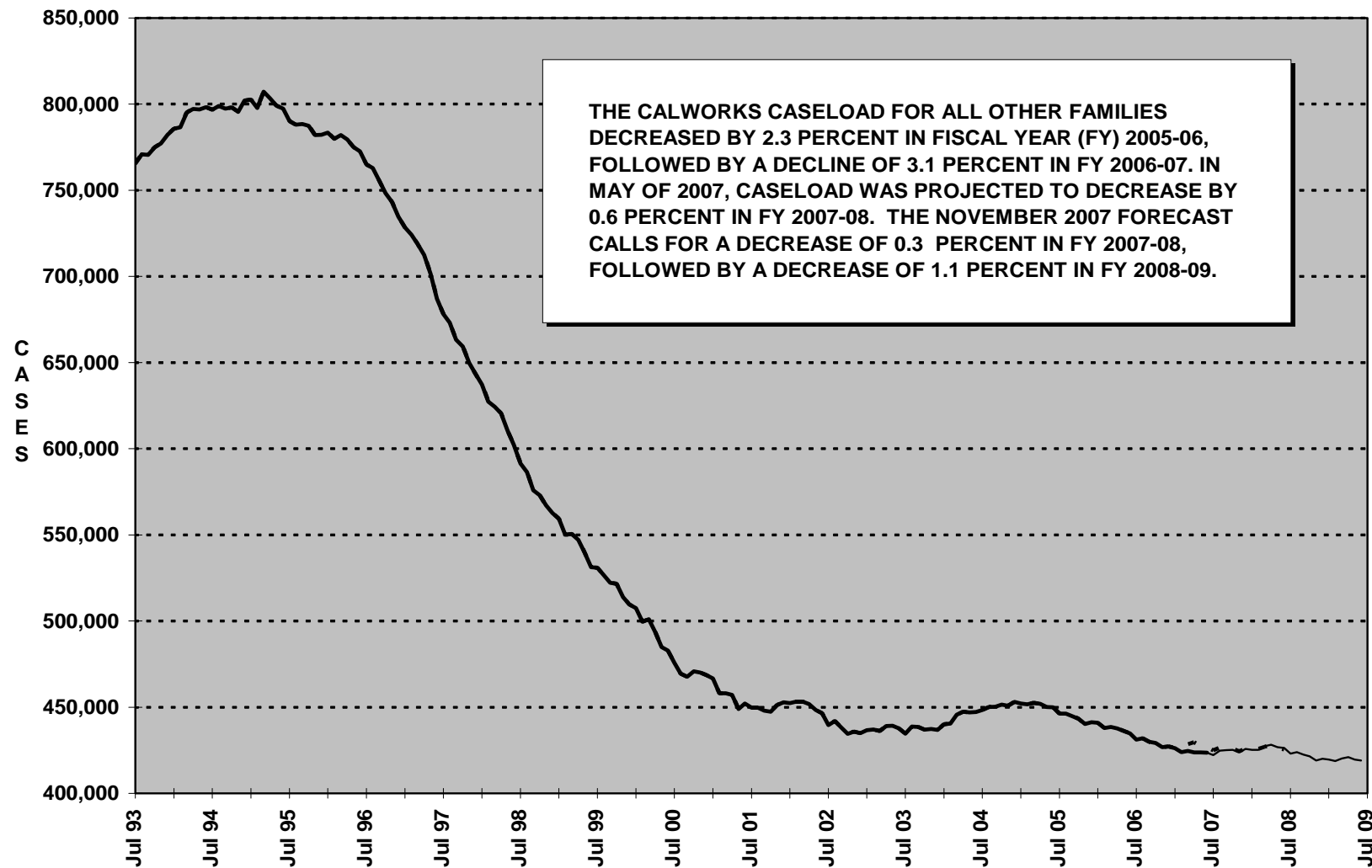


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 425,899, a decrease of 0.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 425,479, a decrease of 0.3 percent from the previous fiscal year, and that the caseload will be 420,674 in FY 2008-09, a decrease of 1.1 percent.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	426,850	425,479	420,674
May 2007	428,452	425,966	
Difference From Prior Projection	-0.4%	-0.1%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2007 SUBVENTION



CalWORKs All Other Families Actuals
 May 07 All Other Families Forecast
 Nov 07 All Other Families Forecast

Caseload Trend Analysis

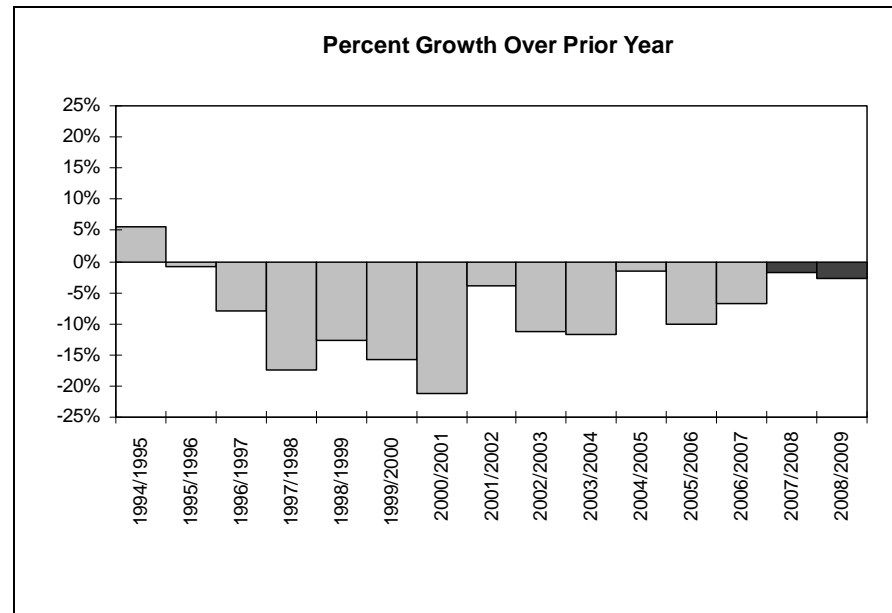
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

November 2007 Subvention

Trend Analysis

The Two Parent component makes up approximately 7.9 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02 due to a slowing economy but gained momentum again in FY 2002-03 and FY 2003-04 falling by 11.2 and 11.8 percent. The rate of caseload decline slowed in, FY 2004-05 to 1.5 percent, but gained steam again with a drop of 10.0 percent in FY 2005-06. The decline in FY 2006-07 was 6.8 percent.

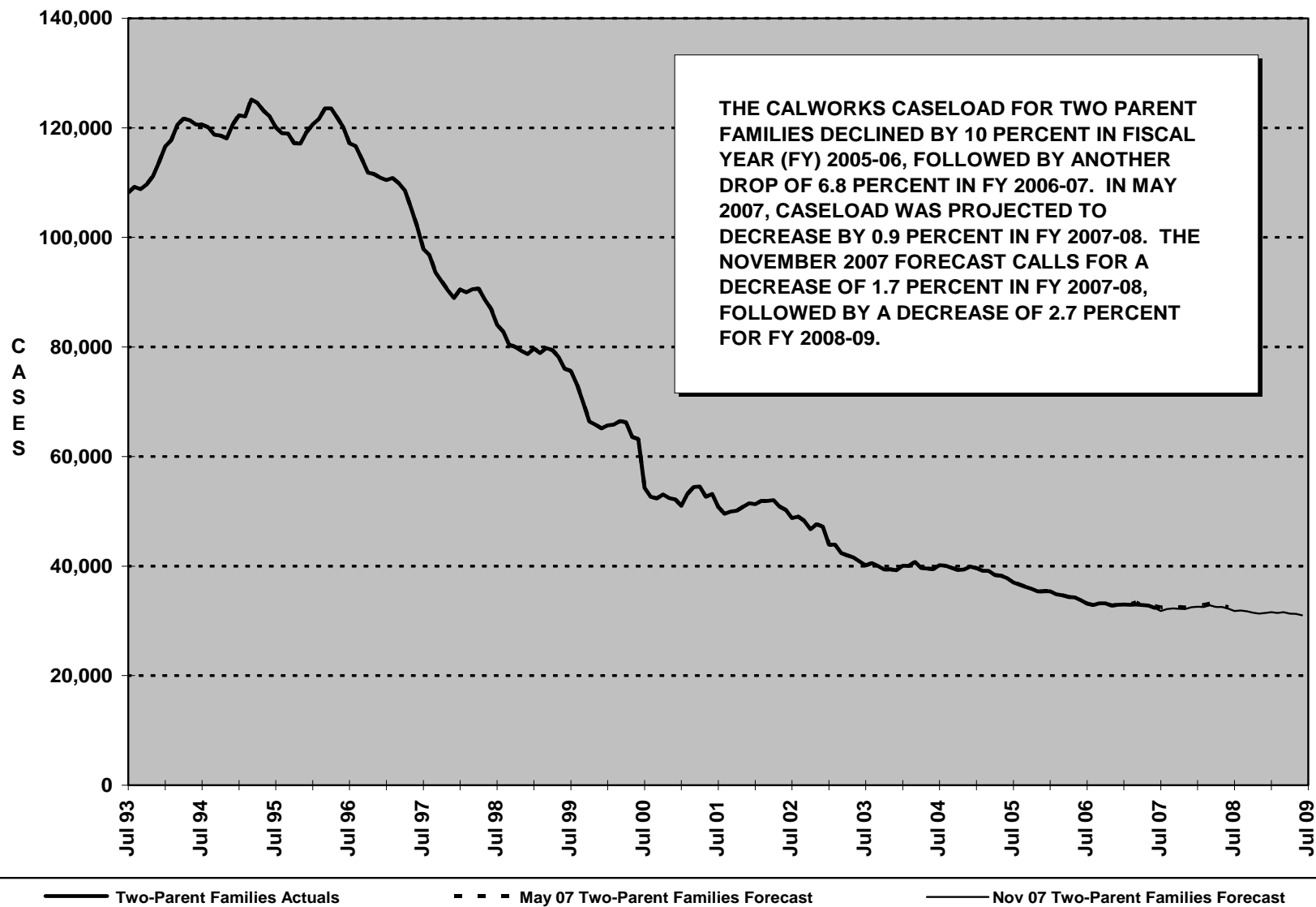


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload in FY 2007-08 would average 32,700, a decline of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 33,365, a decrease of 1.7 percent from the previous fiscal year, and that the caseload will be 31,504 in FY 2008-09, a decrease of 2.7 percent.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	32,931	32,365	31,504
May 2007	33,009	32,700	
Difference From Prior Projection	-0.2%	-1.0%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2007 SUBVENTION

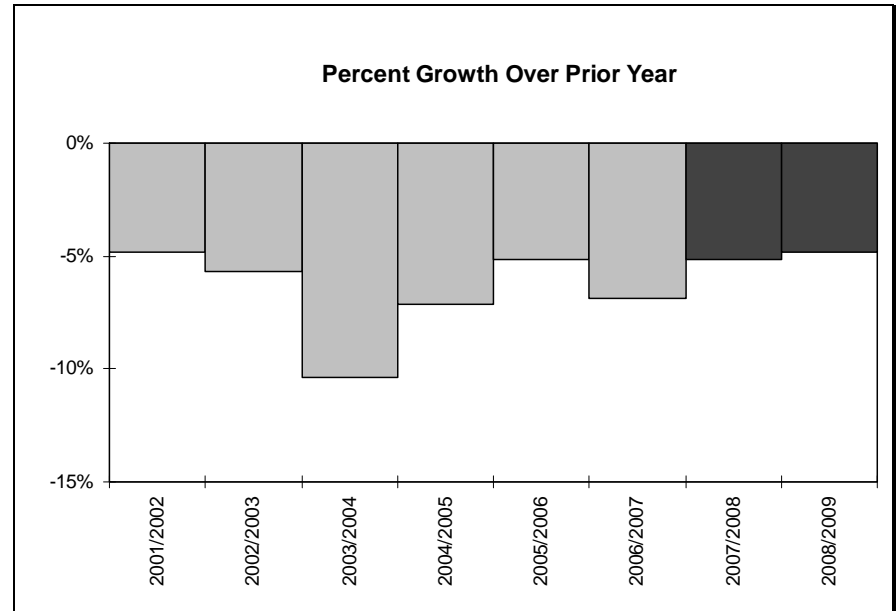


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stages One and Two November 2007 Subvention

Trend Analysis

Stage One and Stage Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in child care has decreased in each subsequent year. In FY 2001-02 caseload declined by 4.4 percent followed by 5.7 percent in FY 2002-03. The steepest decline occurred in FY 2003-04 with the caseload falling by 10.4 percent. Caseload continued to decline in subsequent years, although at a slower pace. In FY 2004-05, caseload fell by 7.2 percent and in FY 2005-06 by an additional 5.1 percent. The decline in FY 2006-07 was 6.9 percent.

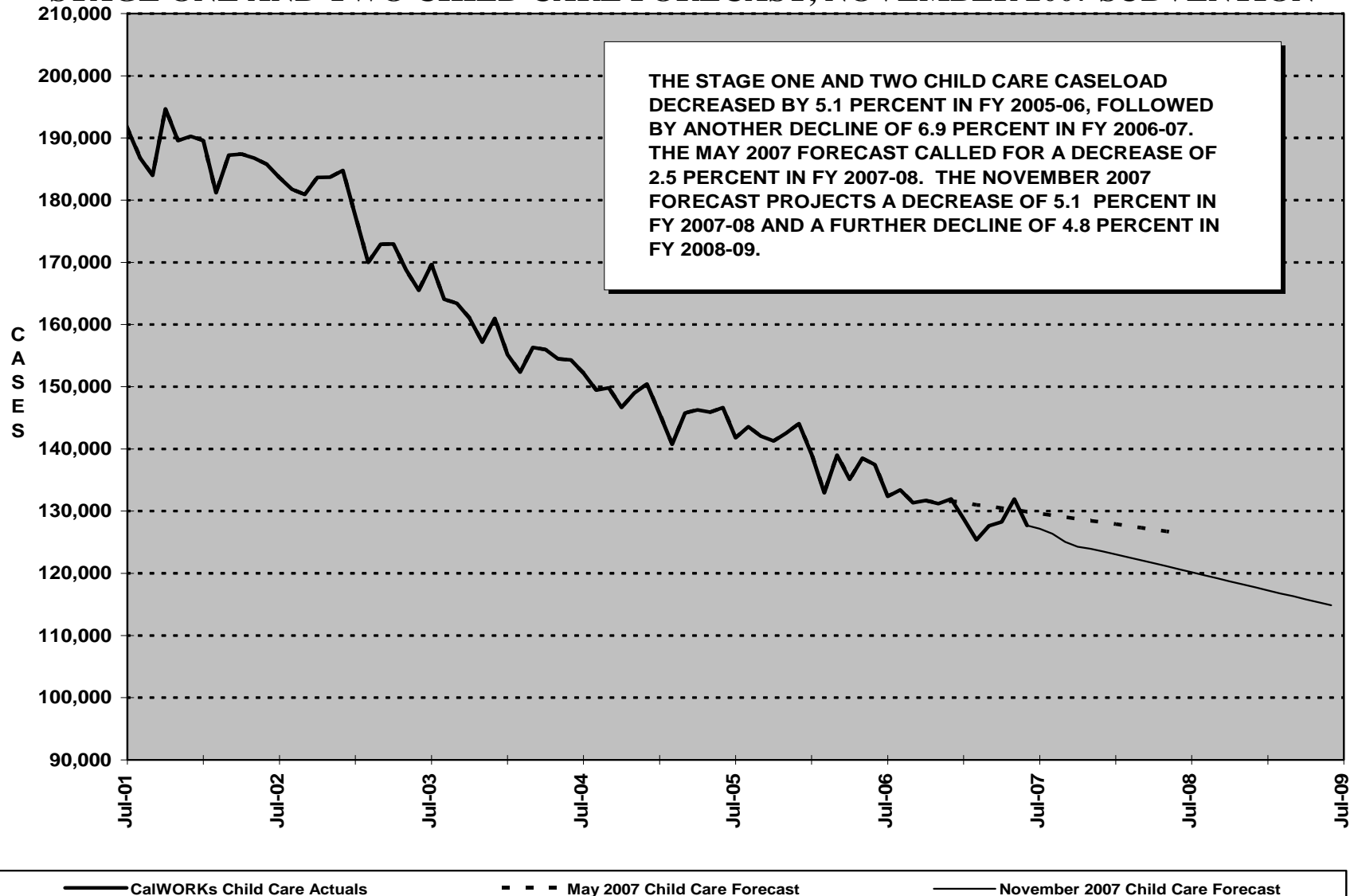


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 128,046, a decrease of 2.5 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 123,452, a decrease of 5.1 percent from the previous fiscal year, and that the caseload will be 117,507 in FY 2008-09, a decrease of 4.8 percent.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	130,141	123,452	117,507
May 2007	131,300	128,046	
Difference From Prior Projection	-0.9%	-3.6%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECAST, NOVEMBER 2007 SUBVENTION



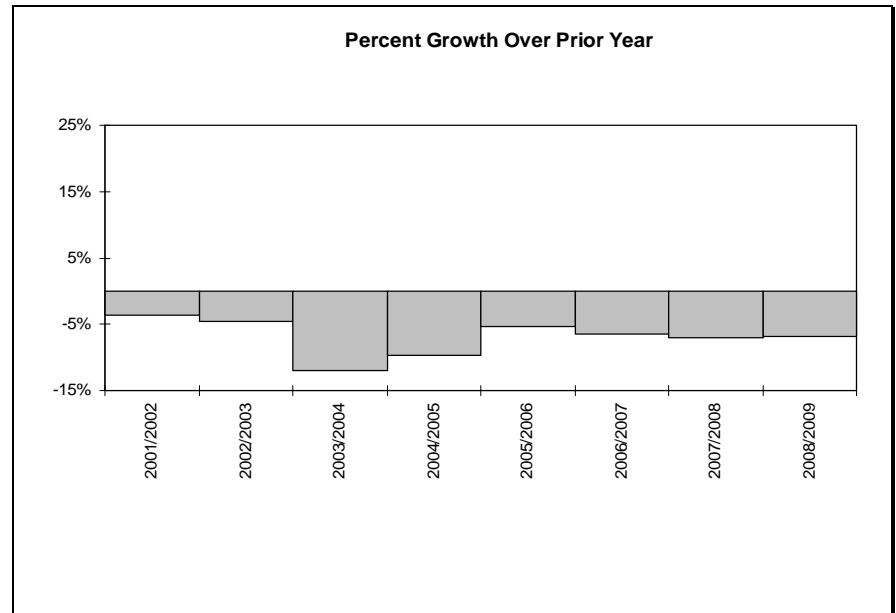
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One

November 2007 Subvention

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent. During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The following year, FY 2003-04, the pace of decline accelerated to 12.0 percent and continued at a rate of 9.6 percent in FY 2004-05. The decline of caseload was 5.3 percent for FY 2005-06 and 6.5 percent of FY 2006-07.

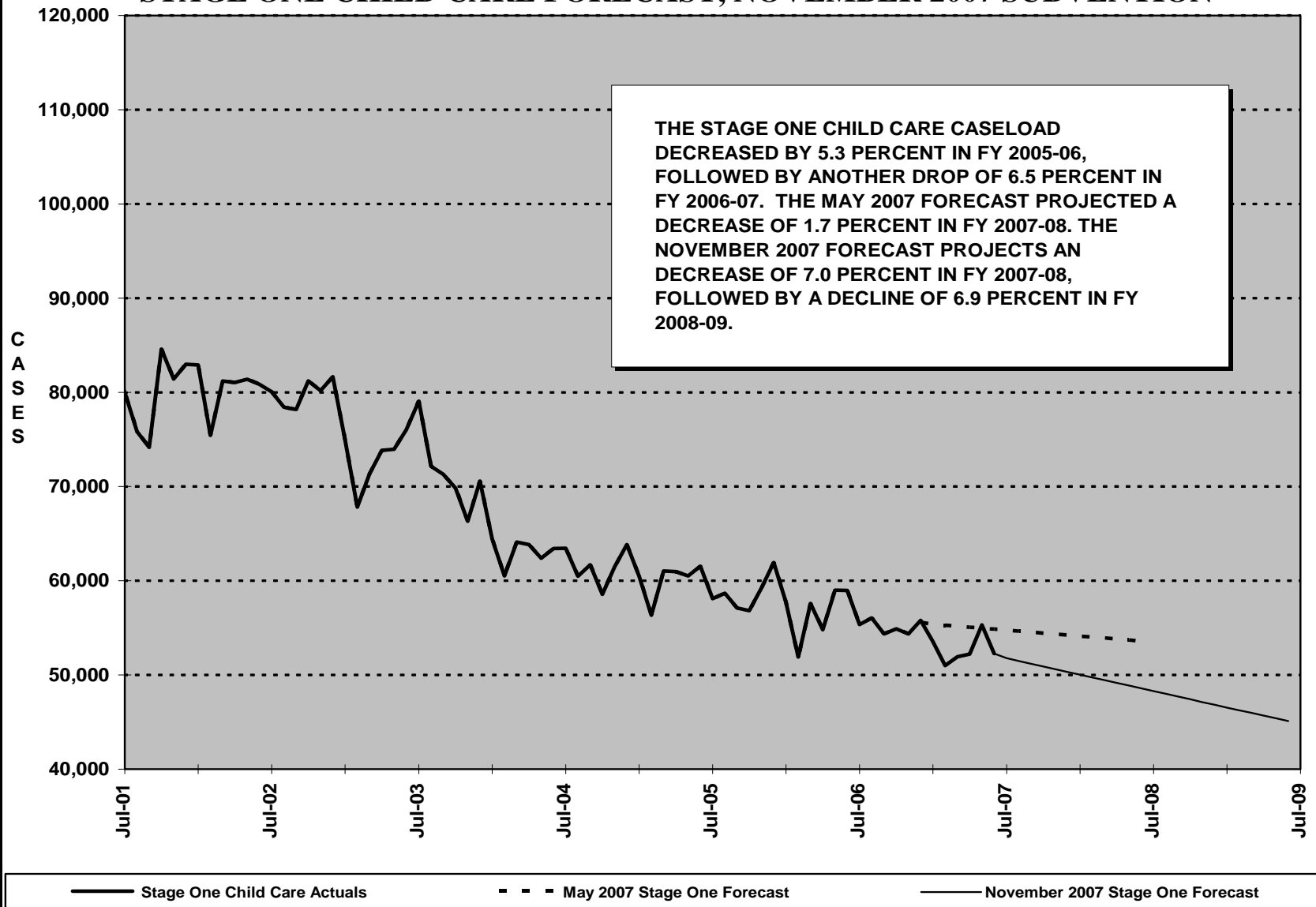


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload in FY 2007-08 would average 54,182, a decrease of 1.7 percent from the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 50,177, a decrease of 7.0 percent, and that the caseload will be 46,694 in FY 2008-09, a decrease of 6.9 percent from the previous fiscal year.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	53,927	50,177	46,694
May 2007	55,115	54,182	
Difference From Prior Projection	-2.2%	-7.4%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2007 SUBVENTION

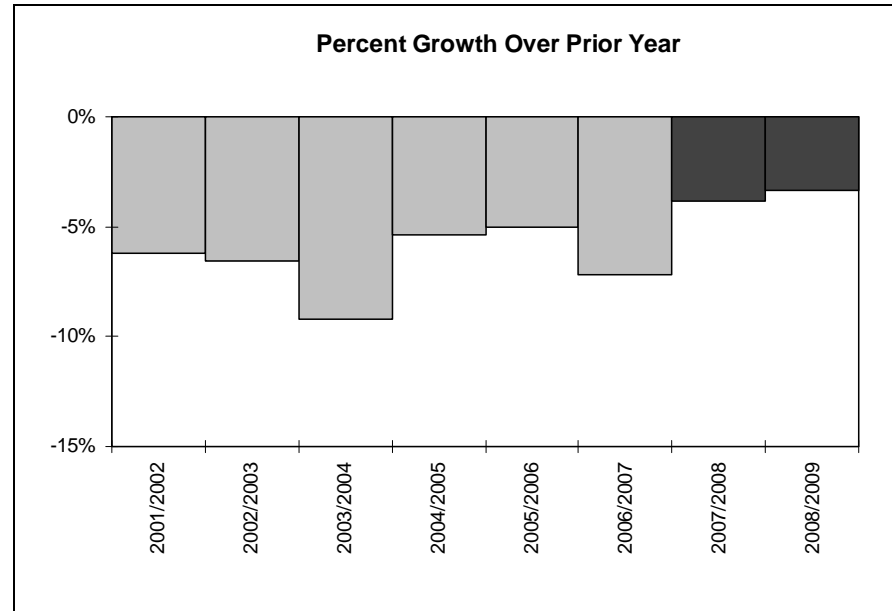


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage Two November 2007 Subvention

Trend Analysis

The CalWORKs Stage Two Child Care average monthly caseload grew by 17.5 percent during FY 2000-01, followed by another increase of 2.3 percent in FY 2001-02. In FY 2002-03 the average monthly caseload declined by 6.5 percent. Much of this decrease was due to a temporary ban on new Stage Two children that occurred during the last quarter of FY 2002-03. Despite the ban being lifted during the first quarter of FY 2003-04, Stage Two Child Care did not return to previous levels but continued to decline. In FY 2003-04, caseload fell by 9.2 percent followed by an additional drop of 5.4 percent in FY 2004-05. In FY 2005-06, caseload fell by an additional 5.0 percent and in FY 2006-07 the decline was 7.2 percent.

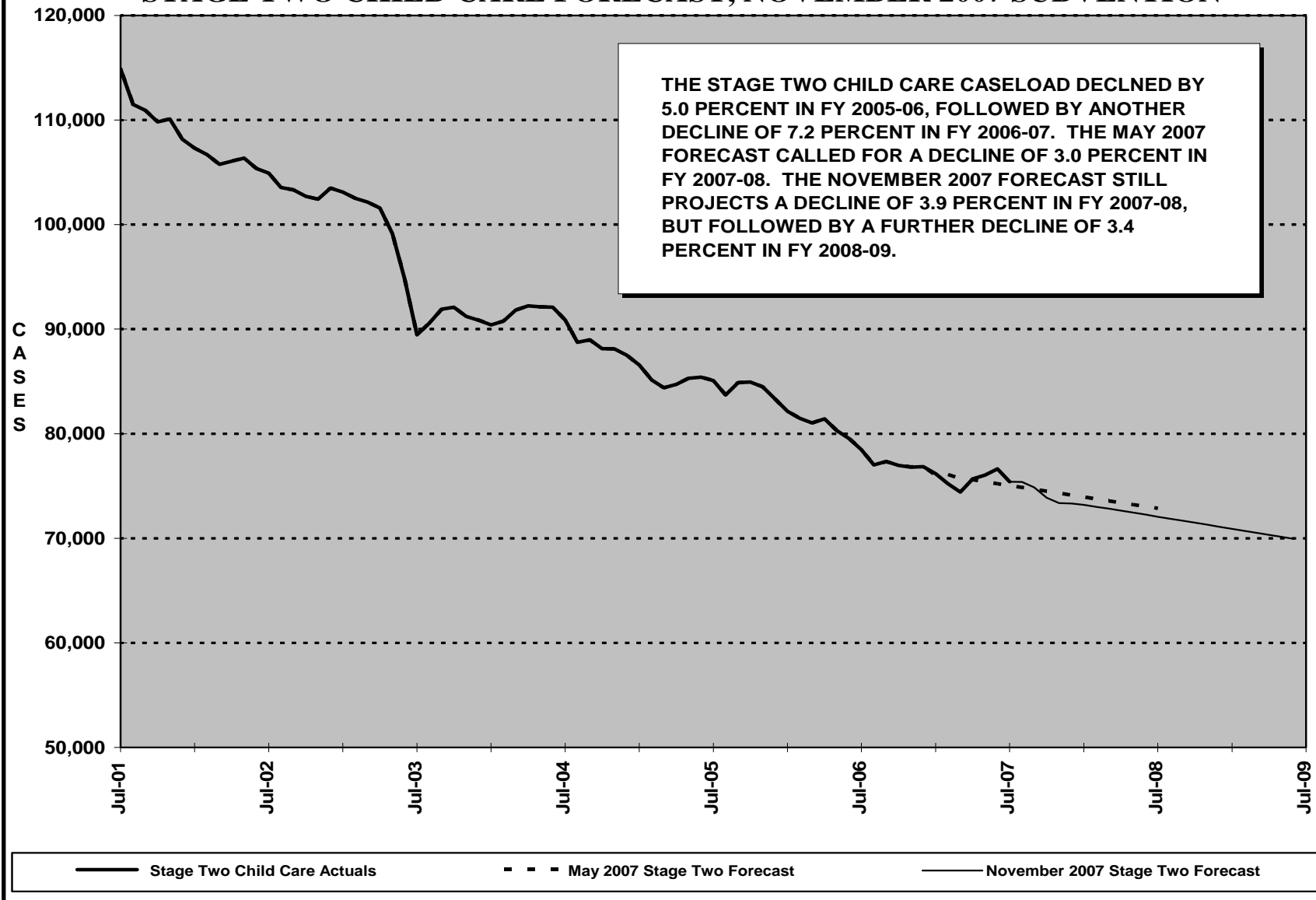


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload in FY 2007-08 would average 73,864 a decrease of 3 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 73,275, a decrease of 3.9 percent, and that the caseload will be 70,814 in FY 2008-09, a decrease of 3.4 percent.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	76,214	73,275	70,814
May 2007	76,185	73,864	
Difference From Prior Projection	0.0%	-0.8%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, NOVEMBER 2007 SUBVENTION



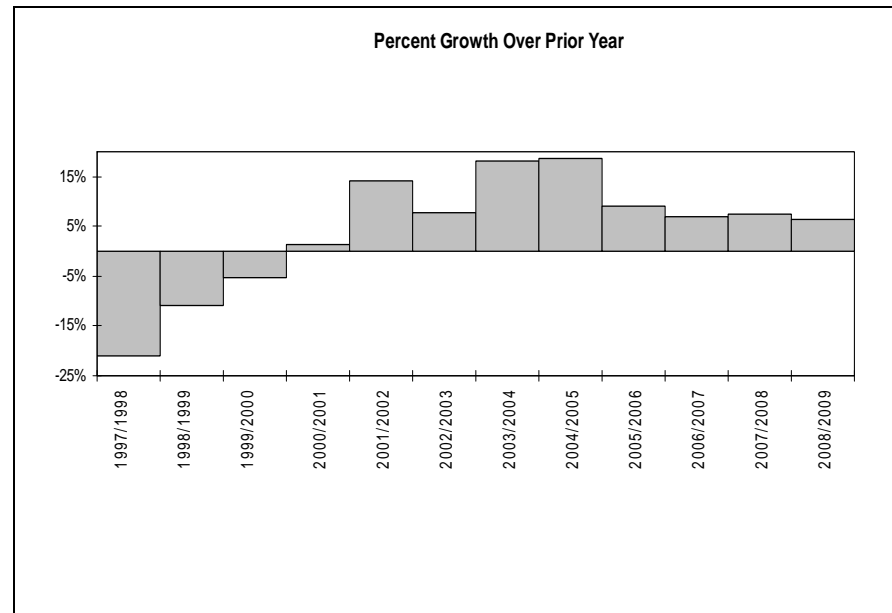
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps

November 2007 Subvention

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. More recently, caseload growth moderated to 9.1 percent in FY 2005-06 and 6.9 percent in FY 2006-07.

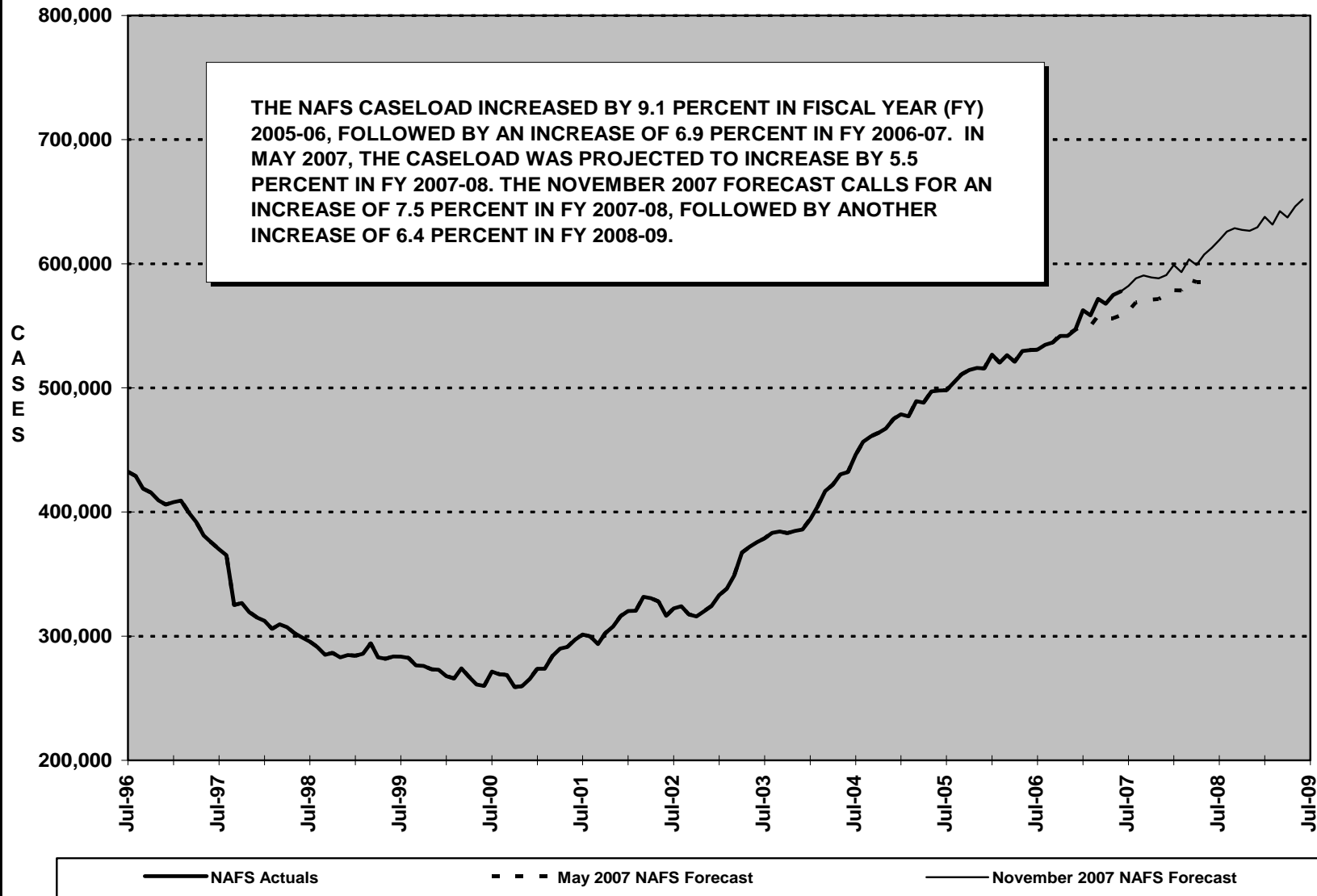


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload in FY 2007-08 would average 576,743, an increase of 5.6 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 595,340, an increase of 7.5 percent from the previous fiscal year, and that the caseload will be 633,667 in FY 2008-09, an increase of 6.4 percent.

Subvention	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
November 2007	553,835	595,340	633,667
May 2007	546,921	576,743	
Difference From Prior Projection	1.3%	3.2%	

NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, NOVEMBER 2007 SUBVENTION

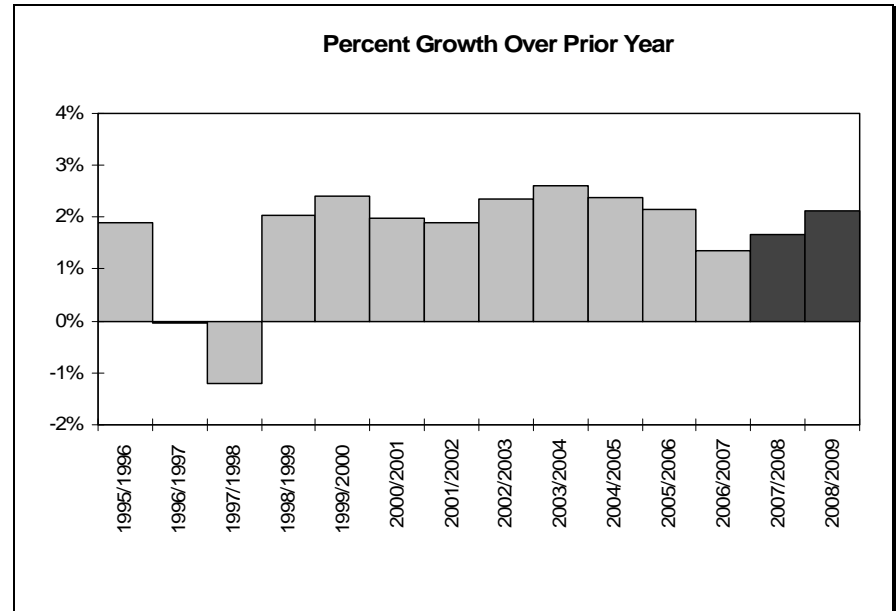


Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total November 2007 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.2 percent in FY 2005-06, followed by another rise of 1.4 percent FY 2006-07.

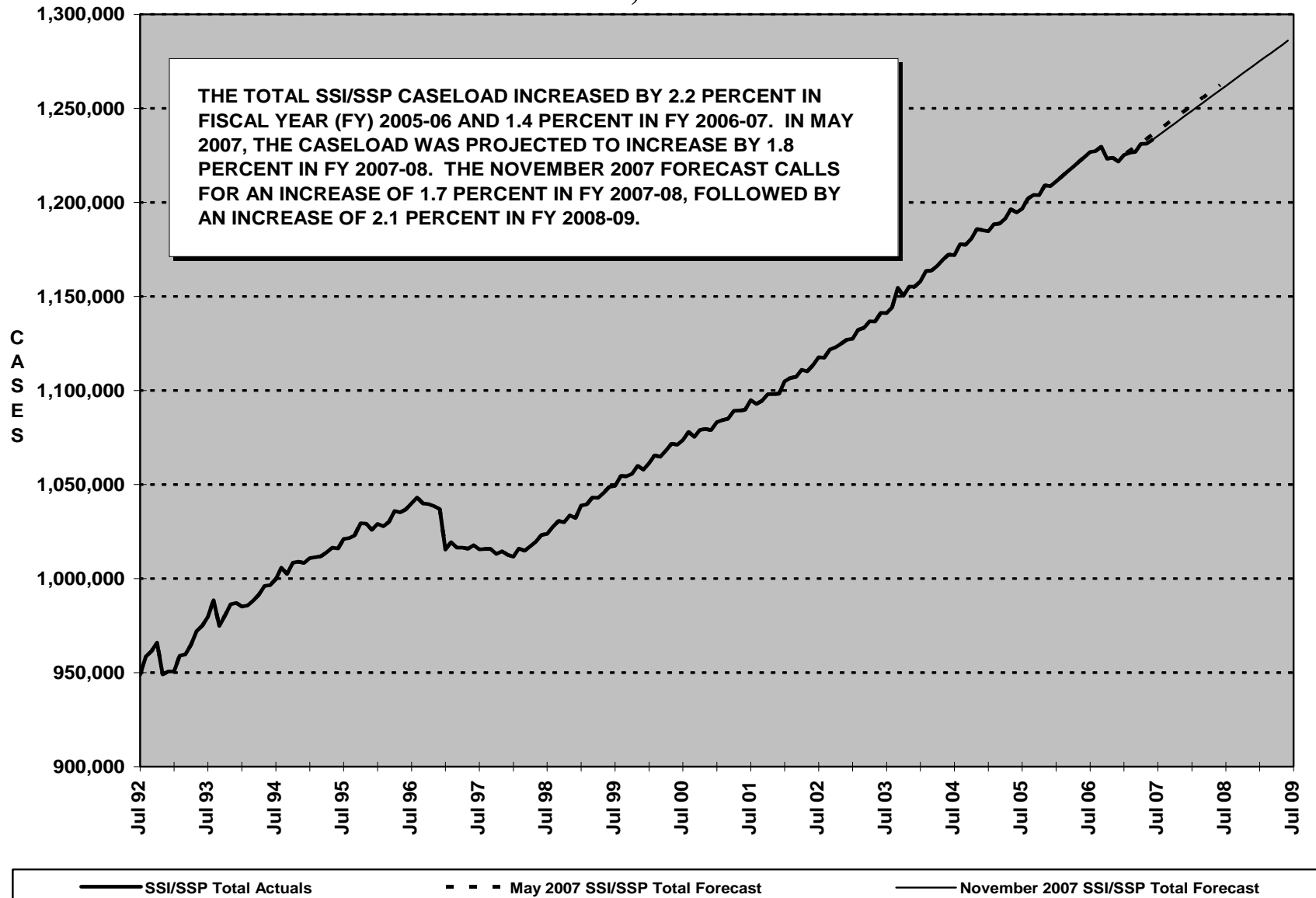


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 1,250,399, for an increase of 1.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 1,247,575, or an increase of 1.7 percent from the previous fiscal year, and that the caseload will be 1,274,000 in FY 2008-09, or an increase of 2.1 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	1,227,177	1,247,575	1,274,000
May 2007	1,227,999	1,250,399	
Difference From Prior Projection	-0.1%	-0.2%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2007 SUBVENTION



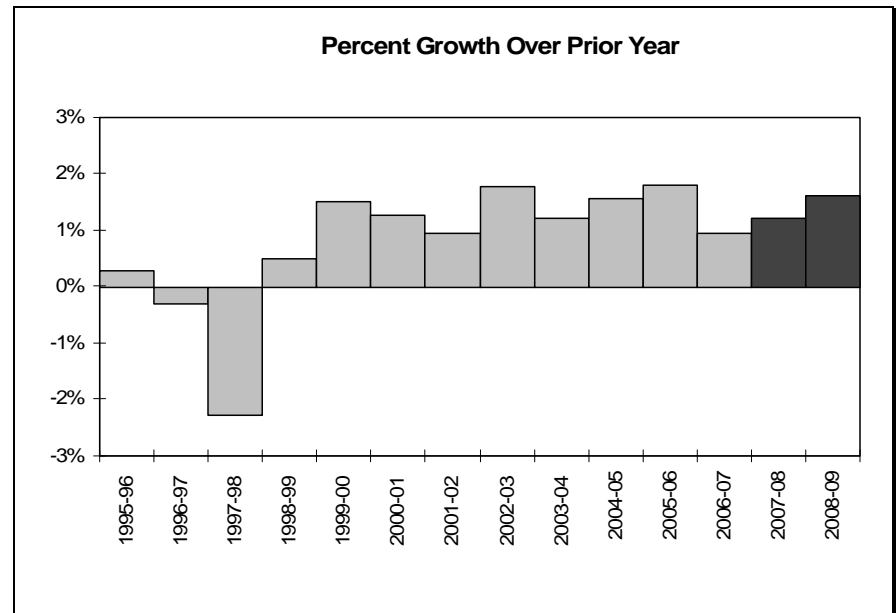
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Aged November 2007 Subvention

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.8 percent in FY 2005-06, and an additional rise of 0.9 percent in FY 2006-07.

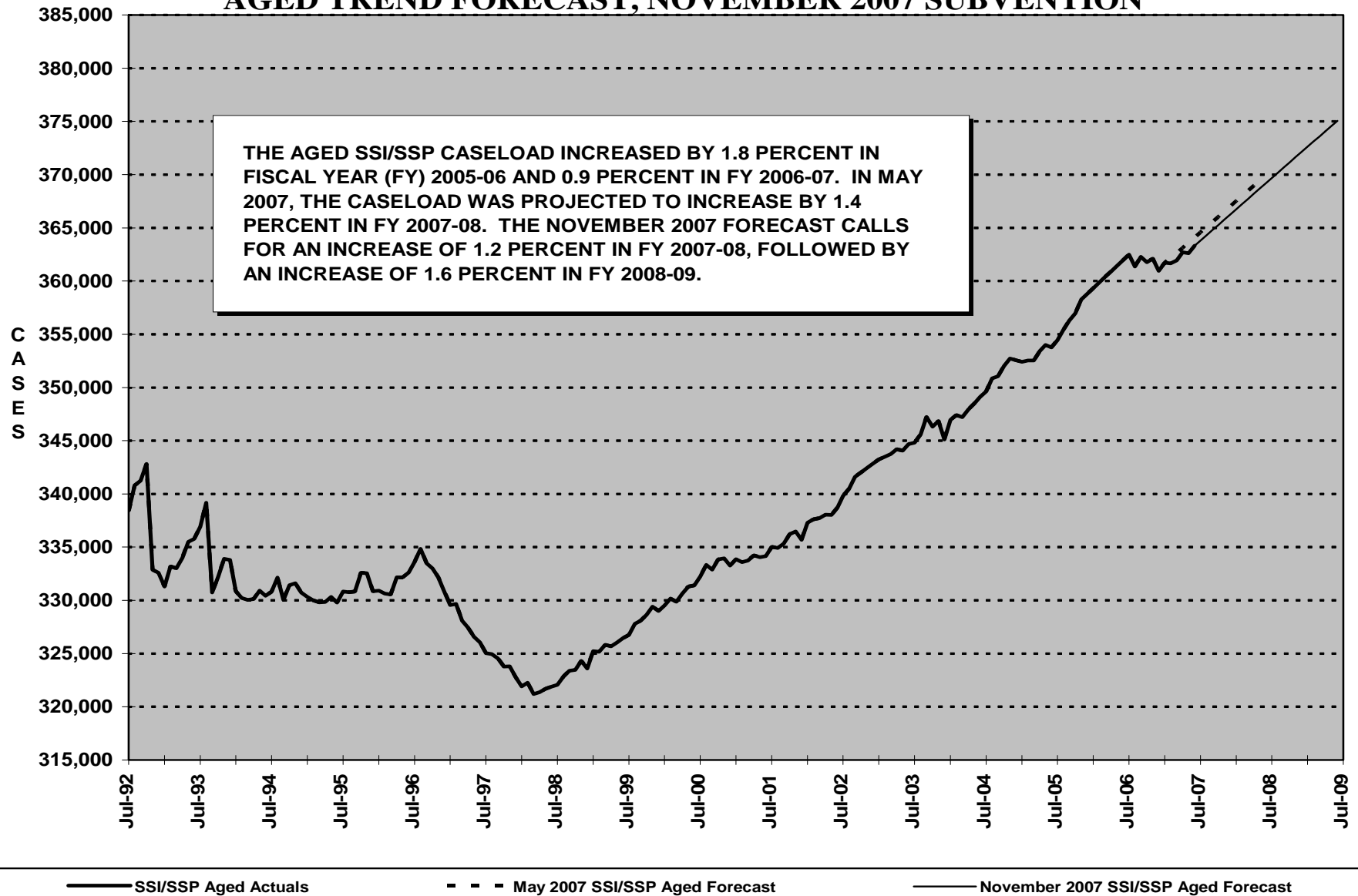


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 367,257, an increase of 1.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 366,501, or an increase of 1.2 percent from the previous fiscal year, and that the caseload will be 372,373 in FY 2008-09, or an increase of 1.6 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	362,072	366,501	372,373
May 2007	362,353	367,257	
Difference From Prior Projection	-0.1%	-0.2%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2007 SUBVENTION



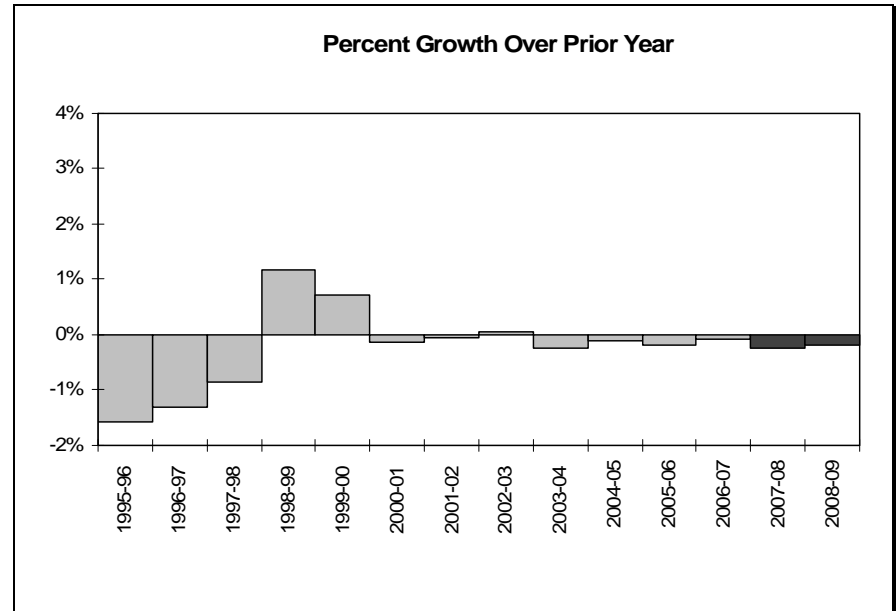
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Blind November 2007 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 0.2 percent in FY 2005-06, followed by a decline of 0.1 percent in FY 2006-07.

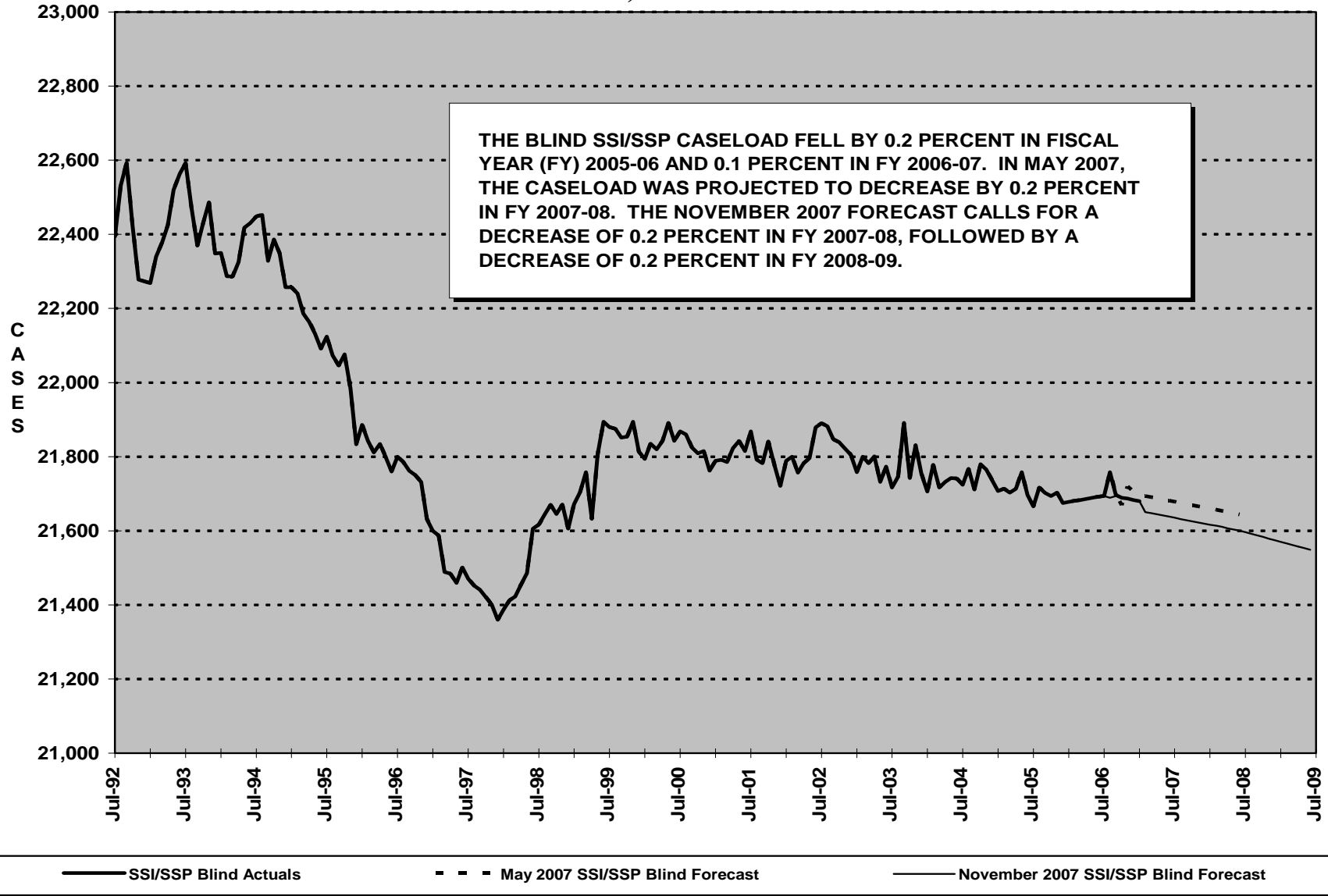


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 21,661, a decrease of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 21,618, or a decrease of 0.2 percent from the previous fiscal year, and that the caseload will be 21,572 in FY 2008-09, or a decrease of 0.2 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	21,670	21,618	21,572
May 2007	21,699	21,661	
Difference From Prior Projection	-0.1%	-0.2%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2007 SUBVENTION



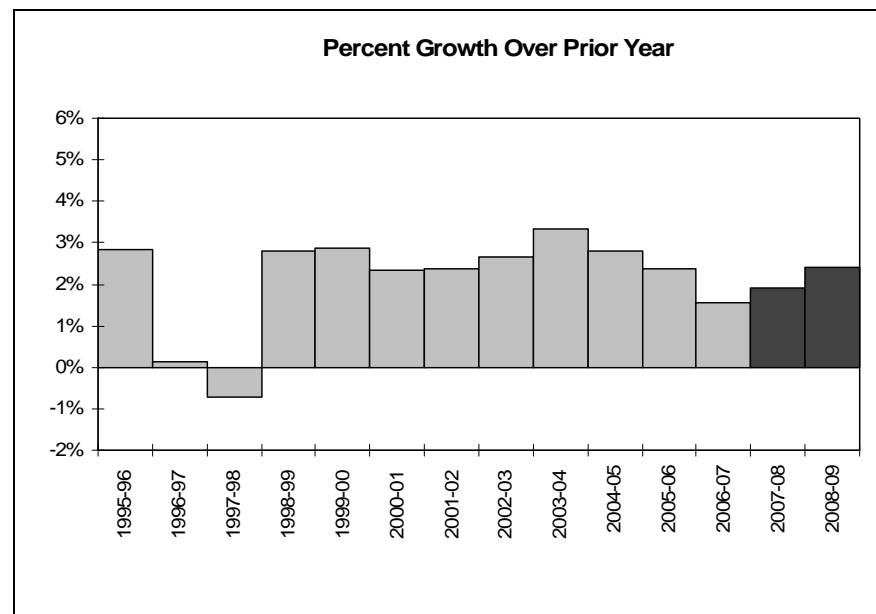
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Disabled November 2007 Subvention

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.4 percent in FY 2005-06, and increased by an additional 1.6 percent in FY 2006-07.

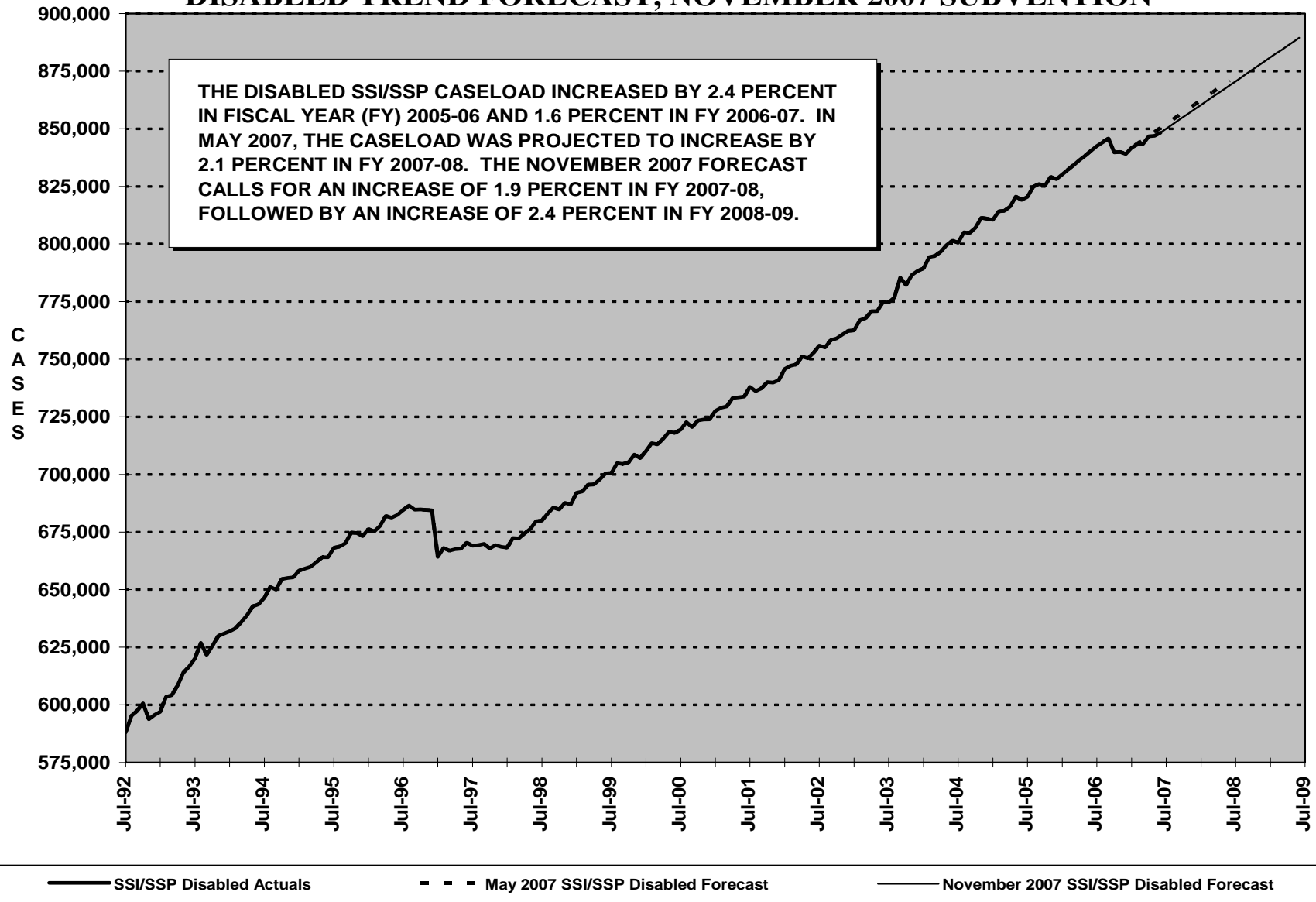


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 861,481, an increase of 2.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 859,456, or an increase of 1.9 percent from the previous fiscal year, and that the caseload will be 880,055 in FY 2008-09, or an increase of 2.4 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	843,435	859,456	880,055
May 2007	843,947	861,481	
Difference From Prior Projection	-0.1%	-0.2%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2007 SUBVENTION

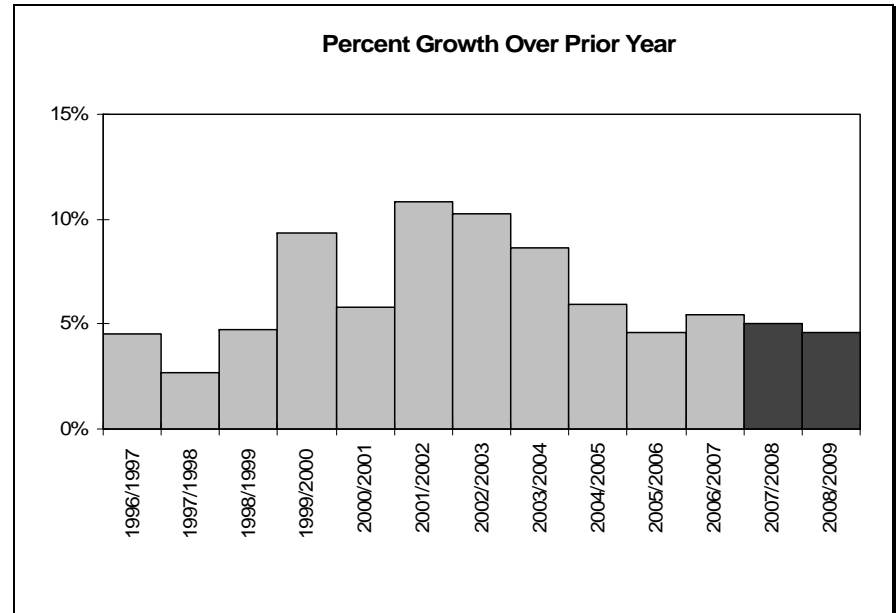


Caseload Trend Analysis

In-Home Supportive Services November 2007 Subvention

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past three years, with caseloads rising by 5.9 percent in FY 2004-05, 4.6 percent in FY 2005-06, and 5.5 percent in FY 2006-07.

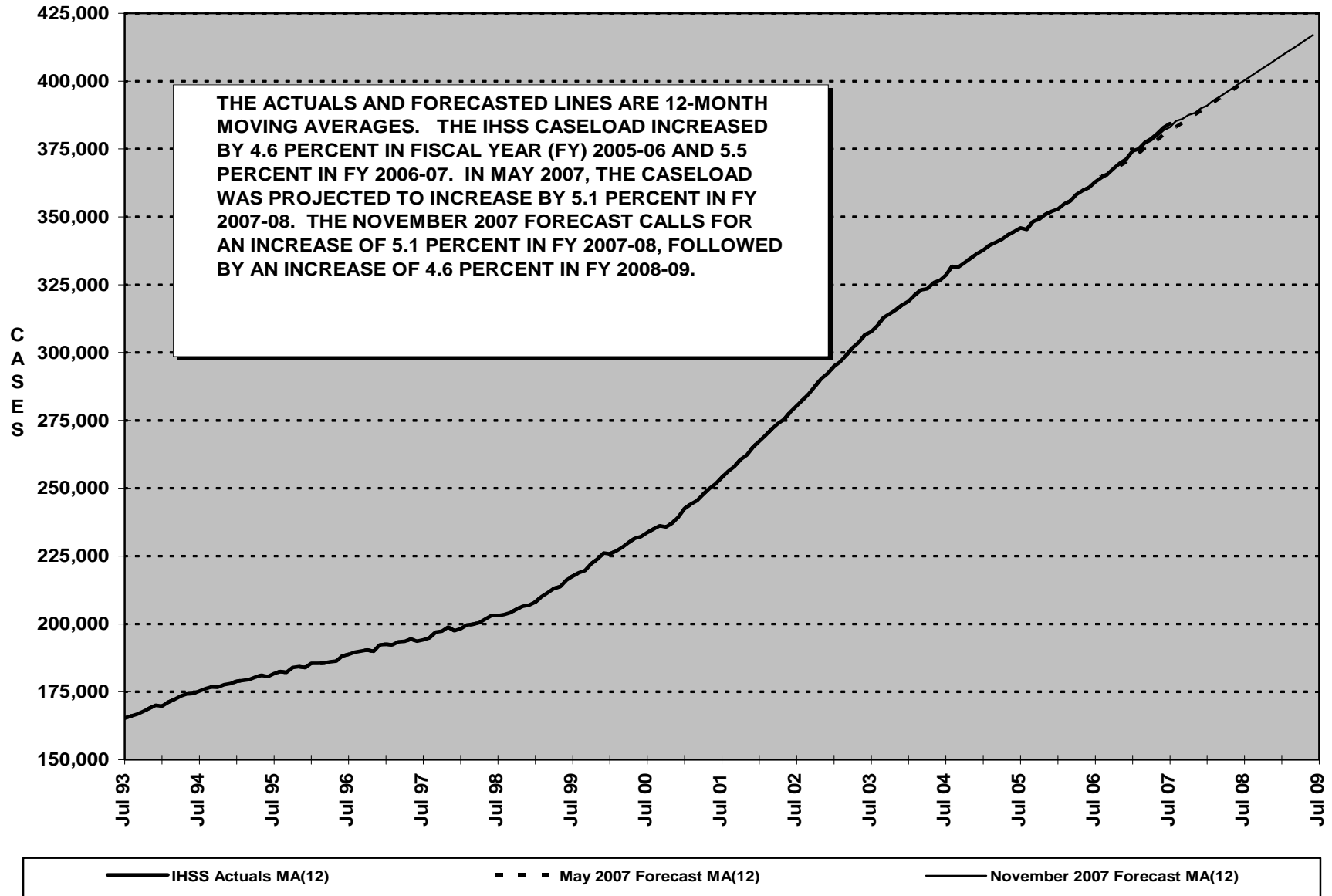


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 389,130, an increase of 5.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 390,010, or an increase of 5.1 percent from the previous fiscal year, and that the caseload will be 407,897 in FY 2008-09, or an increase of 4.6 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	371,244	390,010	407,897
May 2007	370,270	389,130	
Difference From Prior Projection	0.3%	0.2%	

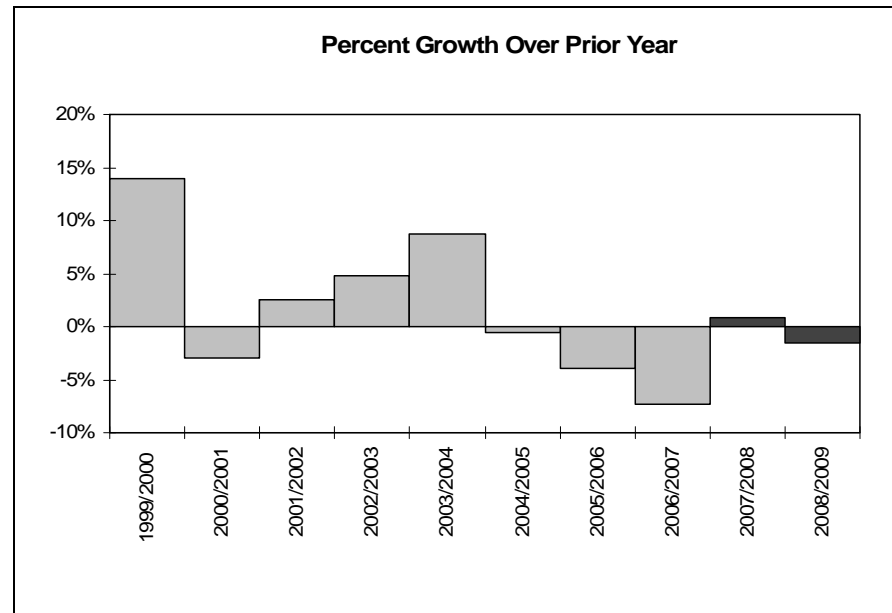
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Emergency Response Assessment** **November 2007 Subvention**

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In Fiscal Year (FY) 1999-2000 the ERA caseload increased by 14.0 percent. Most recently, in FY 2004-05 the average monthly caseload decreased by 0.5 percent, followed by a decline of 4.0 percent in FY 2005-06. In FY 2006-07 caseload declined by 7.3 percent.

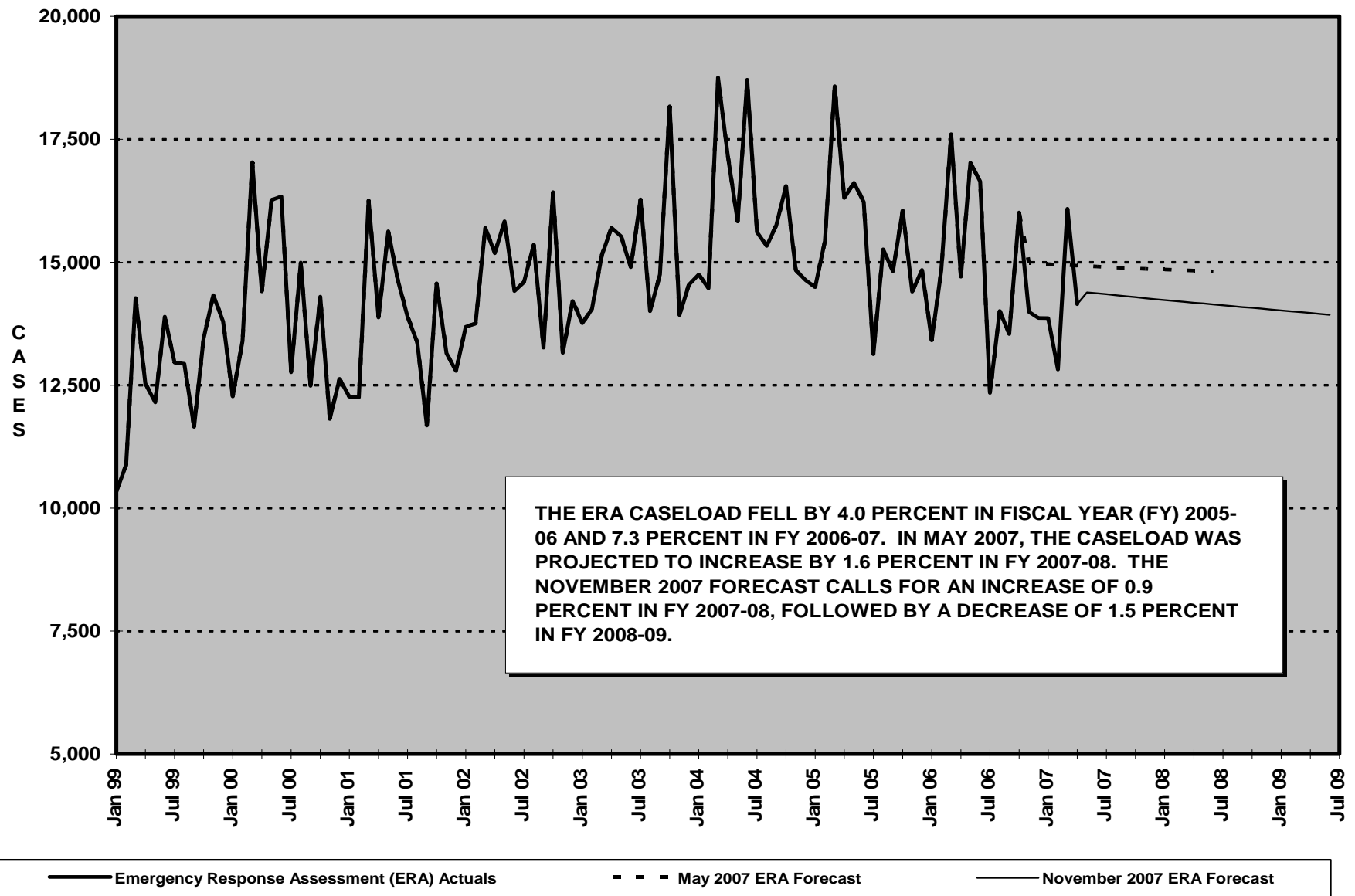


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 14,856, for an increase of 1.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 14,243, or an increase of 0.9 percent from the previous fiscal year, and that the caseload will be 14,029 in FY 2008-09, or a decrease of 1.5 percent.

Subvention	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	14,120	14,243	14,029
May 2007	14,623	14,856	
Difference From Prior Projection	-3.4%	-4.1%	

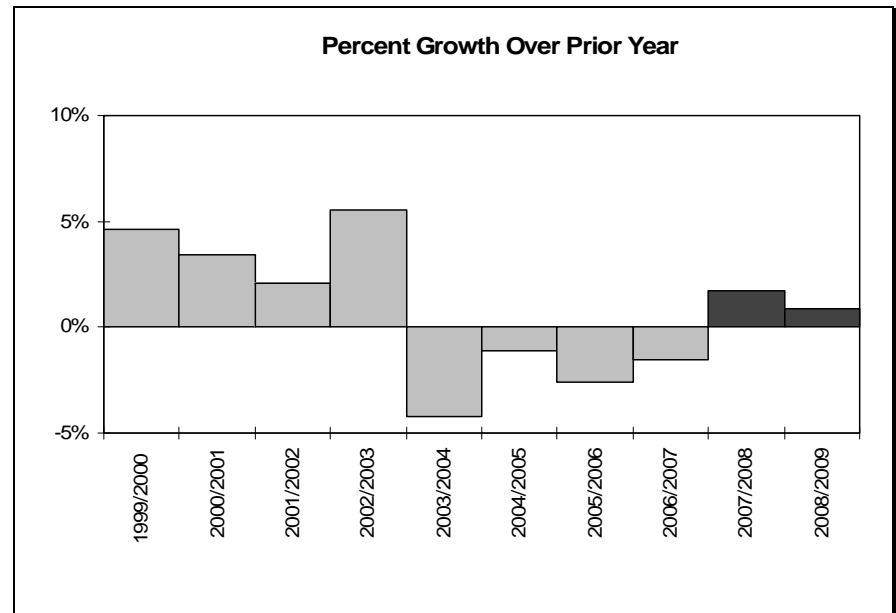
CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Emergency Response** **November 2007 Subvention**

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In Fiscal Year (FY) 2004-05, the average monthly caseload decreased by 1.1 percent, and declined by 2.6 percent in FY 2005-06. In FY 2006-07, the caseloads declined by 1.5 percent.

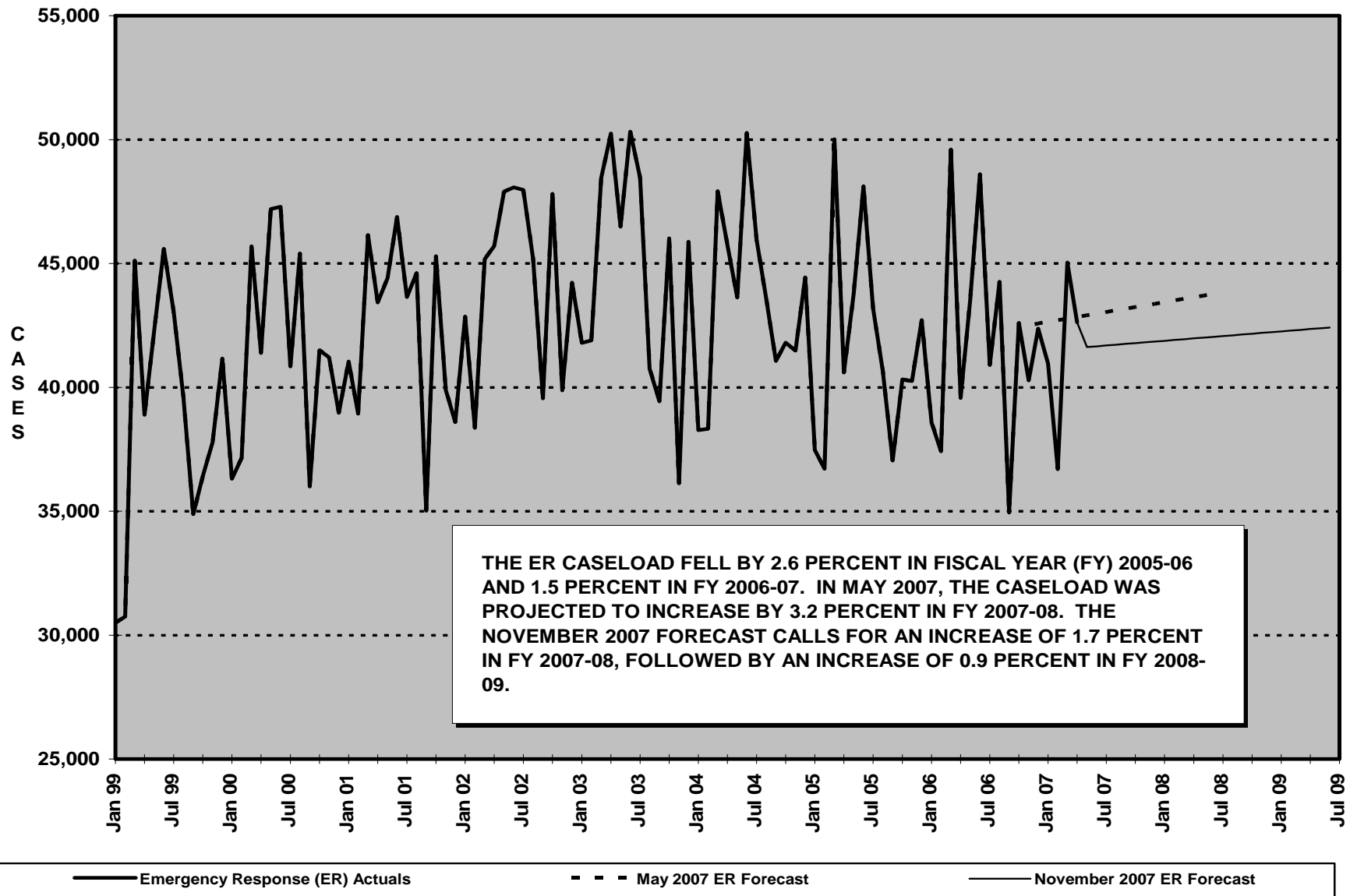


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 43,405, an increase of 3.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 41,863, or an increase of 1.7 percent from the previous fiscal year, and that the caseload will be 42,241 in FY 2008-09, or an increase of 0.9 percent.

Subvention	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	41,164	41,863	42,241
May 2007	42,055	43,405	
Difference From Prior Projection	-2.1%	-3.6%	

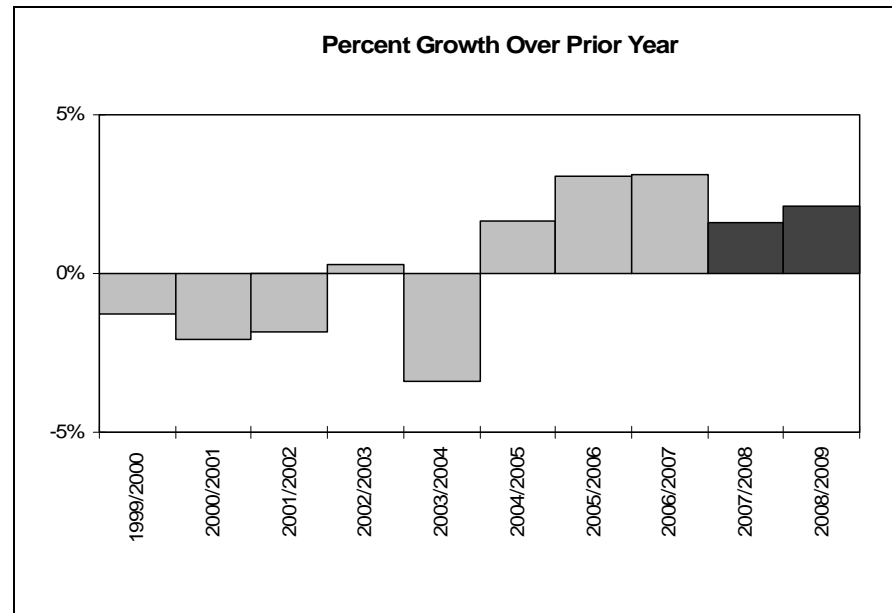
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Family Maintenance** **November 2007 Subvention**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. The FM caseload decreased for four straight years. In Fiscal Year (FY) 2004-05, caseload increased by 1.6 percent, followed by an increase of 3.1 percent in FY 2005-06. In FY 2006-07, caseload increased by 3.1 percent.

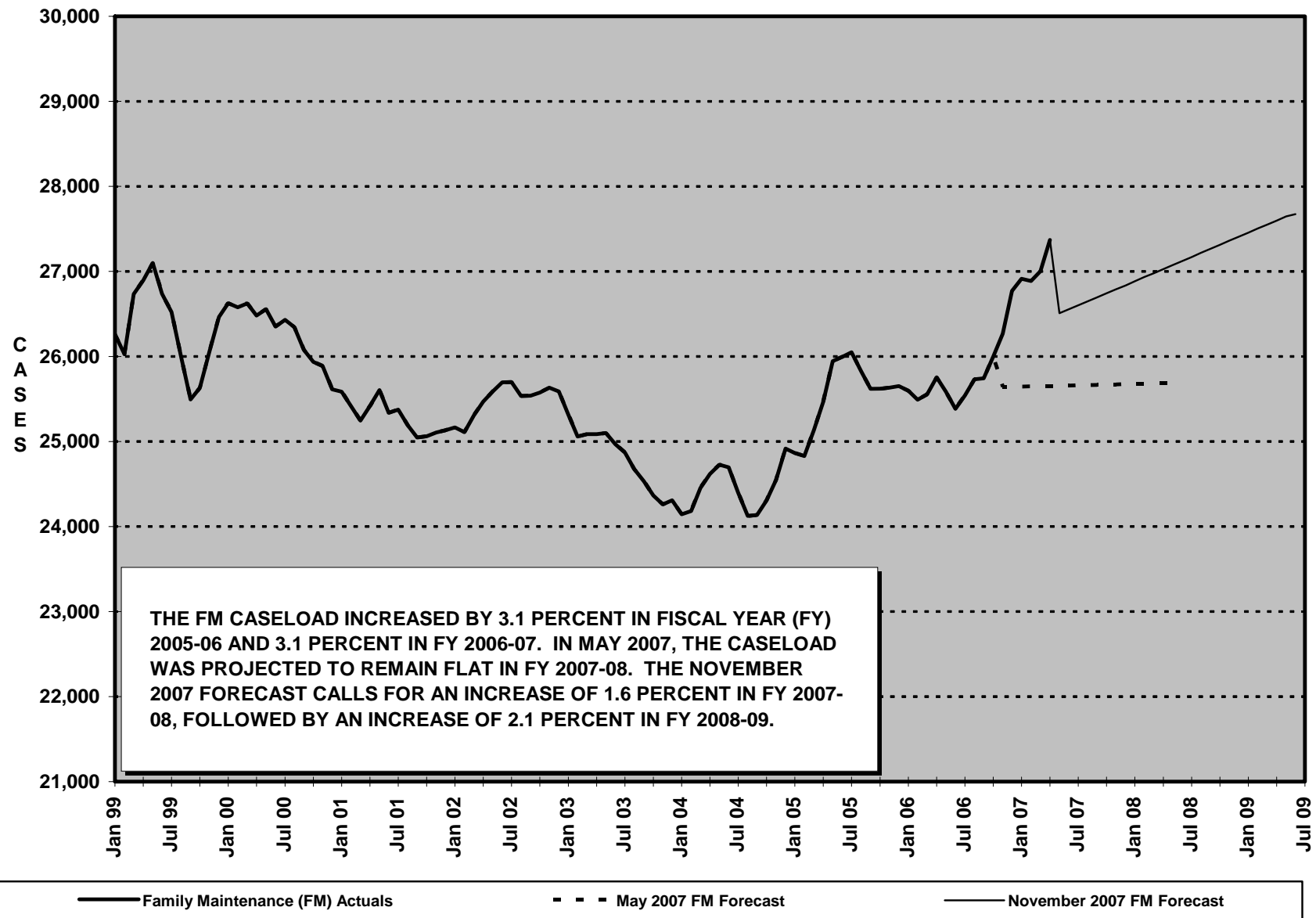


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 25,674, and remain unchanged from the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 26,861, or an increase of 1.6 percent from the previous fiscal year, and that the caseload will be 27,430 in FY 2008-09, or an increase of 2.1 percent.

Subvention	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	26,441	26,861	27,430
May 2007	25,684	25,674	
Difference From Prior Projection	2.9%	4.6%	

CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2007 SUBVENTION



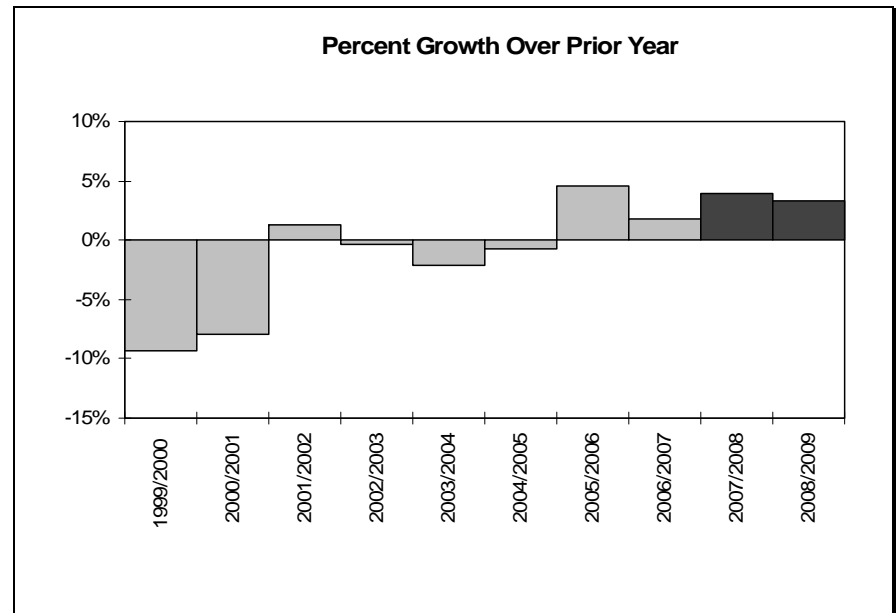
Caseload Trend Analysis

Child Welfare Services – Family Reunification

November 2007 Subvention

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. The FR caseload had sharp decreases and then flattened. In Fiscal Year (FY) 2004-05, the average monthly caseload decreased by 0.7 percent, which was followed by an increase of 4.5 percent in FY 2005-06, and an increase of 1.7 percent in FY 2006-07.

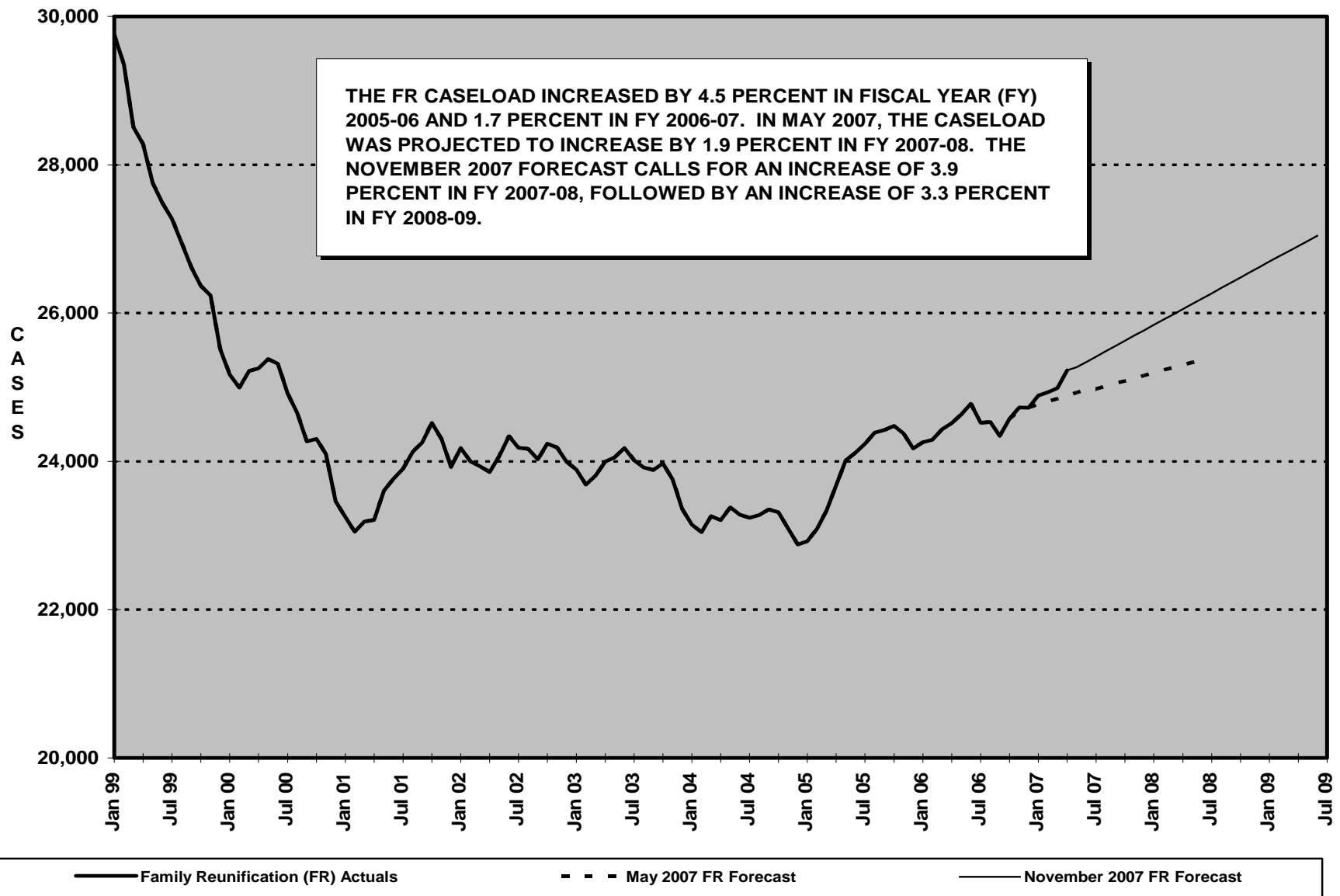


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 25,174, an increase of 1.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 25,804, or an increase of 3.9 percent from the previous fiscal year, and that the caseload will be 26,656 in FY 2008-09, or an increase of 3.3 percent.

Subvention	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	24,839	25,804	26,656
May 2007	24,715	25,174	
Difference From Prior Projection	0.5%	2.5%	

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2007 SUBVENTION

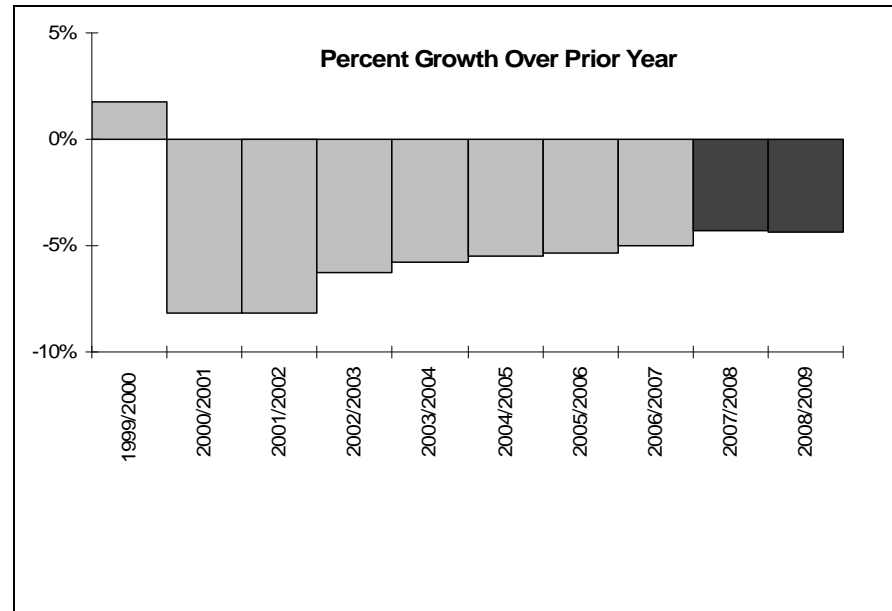


Caseload Trend Analysis

Child Welfare Services – Permanent Placement November 2007 Subvention

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in Fiscal Year (FY) 1999-2000, but has declined each year since then. Much of this decline from FY 2000-01 is due to the impact of the Kin-GAP program. . In FY 2004-05, the average monthly caseload decreased by 5.5 percent, which was followed by a decrease of 5.4 percent in FY 2005-06, and a decrease of 5.0 percent in FY 2006-07.



Comparison of Trend Forecasts

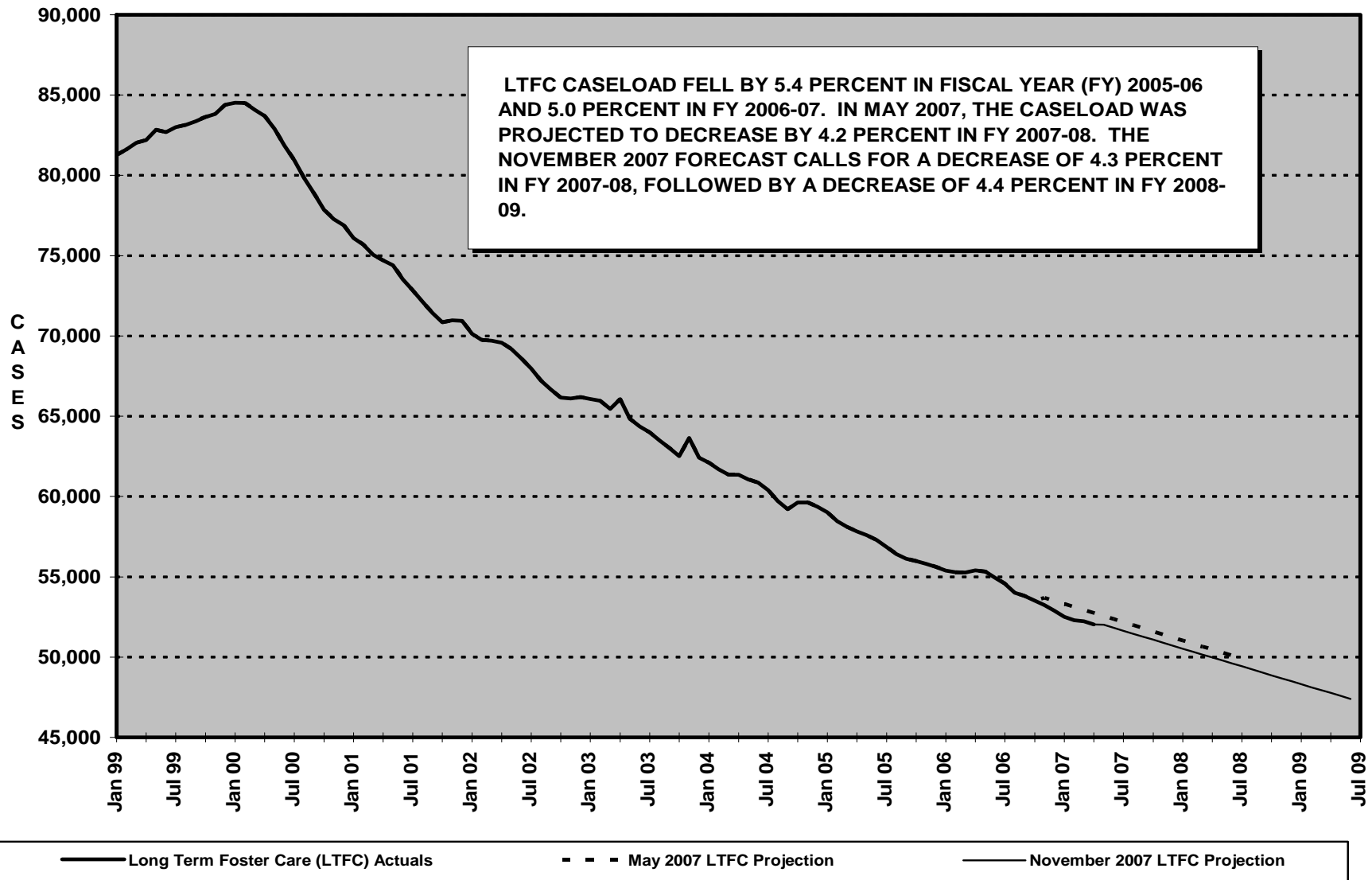
In May 2007, we forecasted that the caseload for FY 2007-08 would average 51,124, a decrease of 4.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 50,622, or a decrease of 4.3 percent from the previous fiscal year, and that the caseload will be 48,409 in FY 2008-09, or a decrease of 4.4 percent.

Subvention	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	52,910	50,622	48,409
May 2007	53,339	51,124	
Difference From Prior Projection	-0.8%	-1.0%	

LONG TERM FOSTER CARE (LTFC)

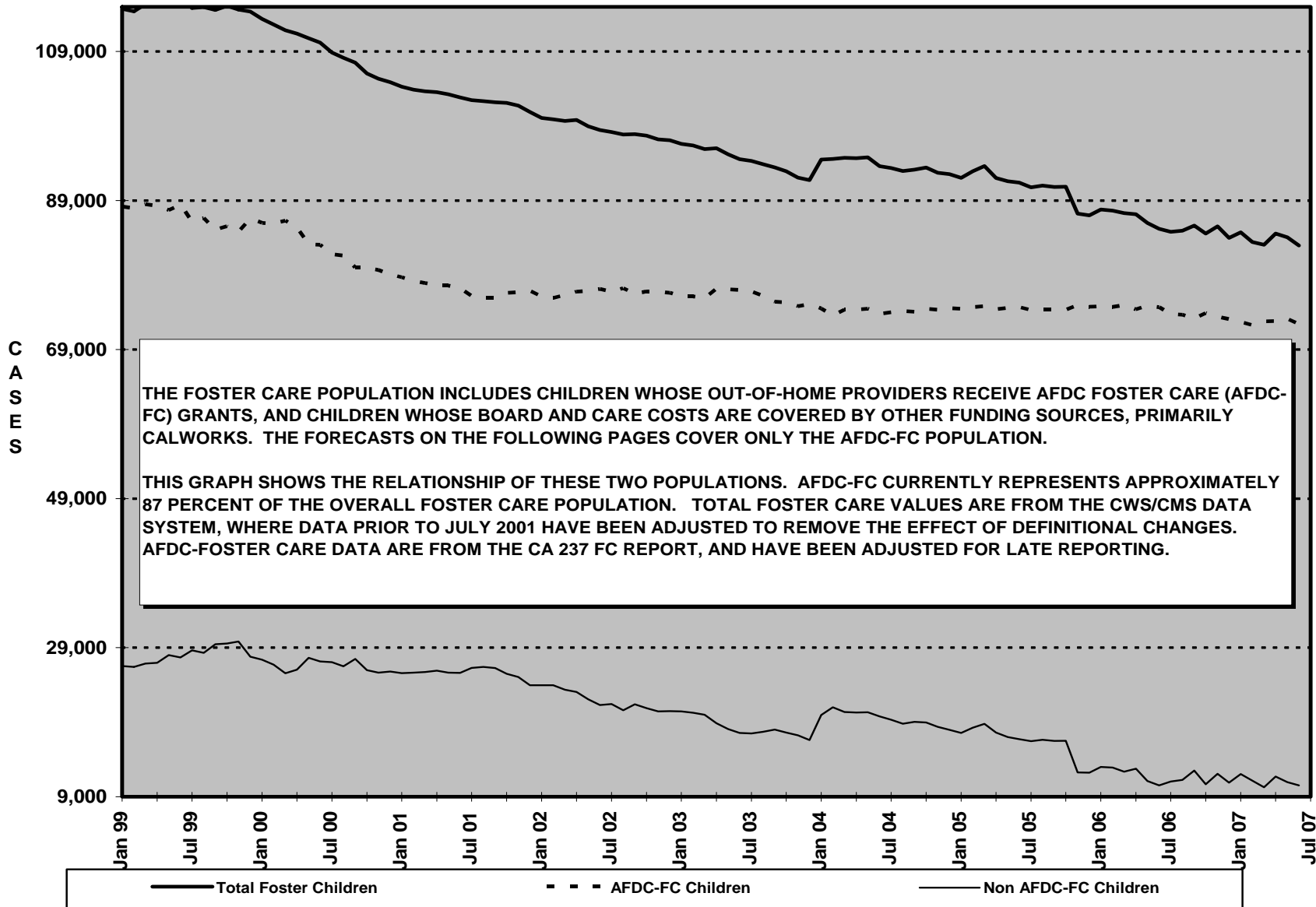
(FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT)

TREND FORECAST, NOVEMEBR 2007 SUBVENTION



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2007 SUBVENTION

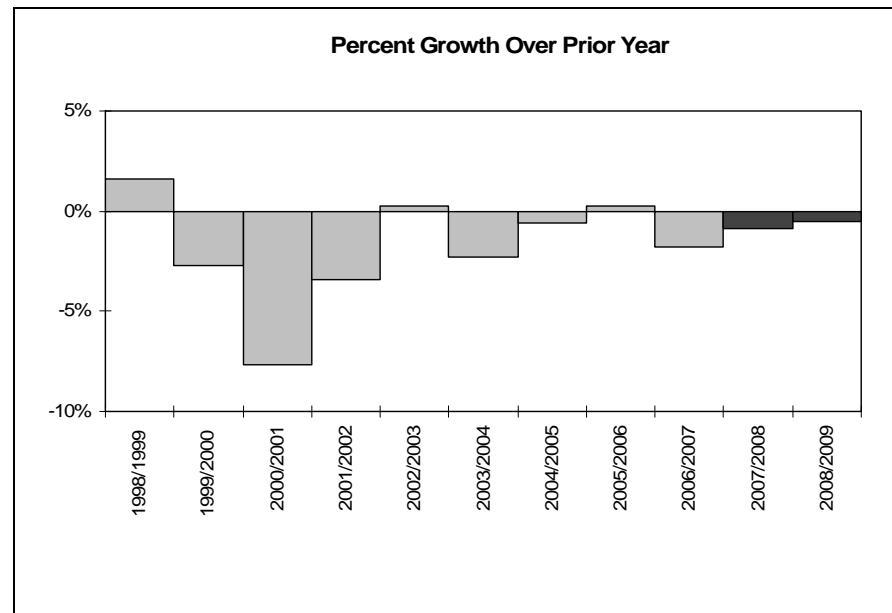


Caseload Trend Analysis Foster Care - Total November 2007 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2005-06, the total FC caseload experienced an increase of 0.2 percent over the prior year, and in FY 2006-07, caseload decreased 1.8 percent.

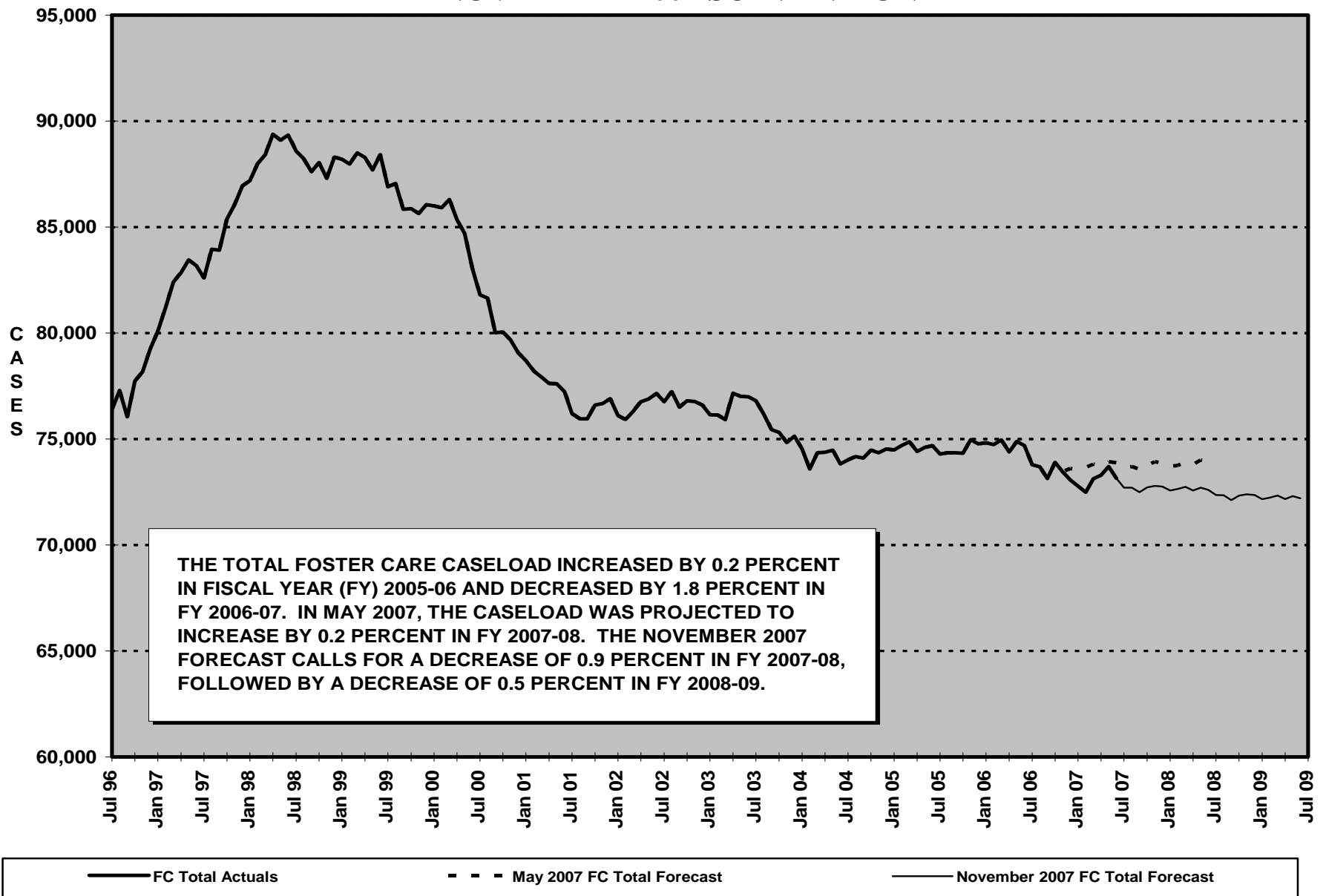


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 73,798, an increase of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 72,667, or a decrease of 0.9 percent from the previous fiscal year, and that the caseload will be 72,274 in FY 2008-09, or a decrease of 0.5 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	73,296	72,667	72,274
May 2007	73,678	73,798	
Difference From Prior Projection	-0.5%	-1.5%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis

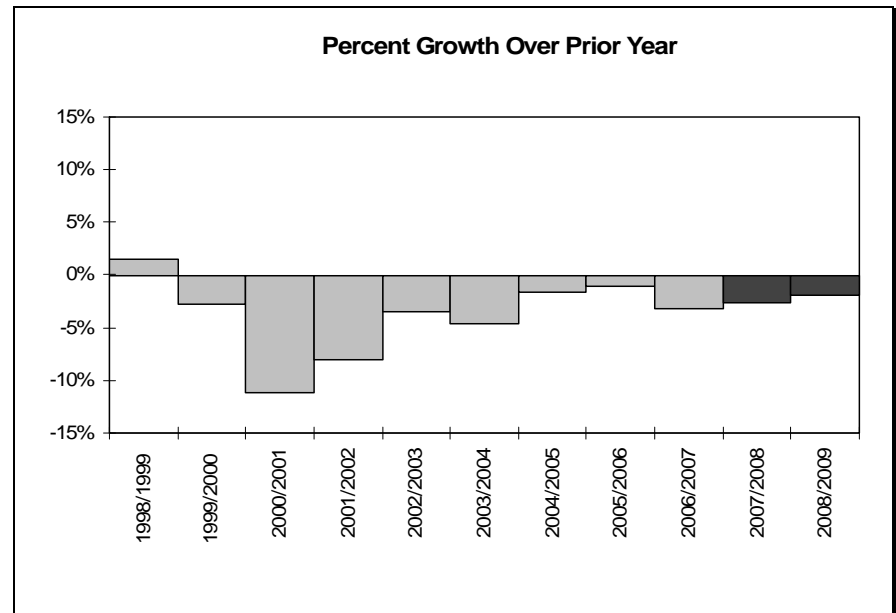
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

November 2007 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in Fiscal Year (FY) 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 1.6 percent decline in FY 2004-05, followed by an additional decline of 1.1 percent in FY 2005-06. The decline in FY 2006-07 was 3.2 percent.

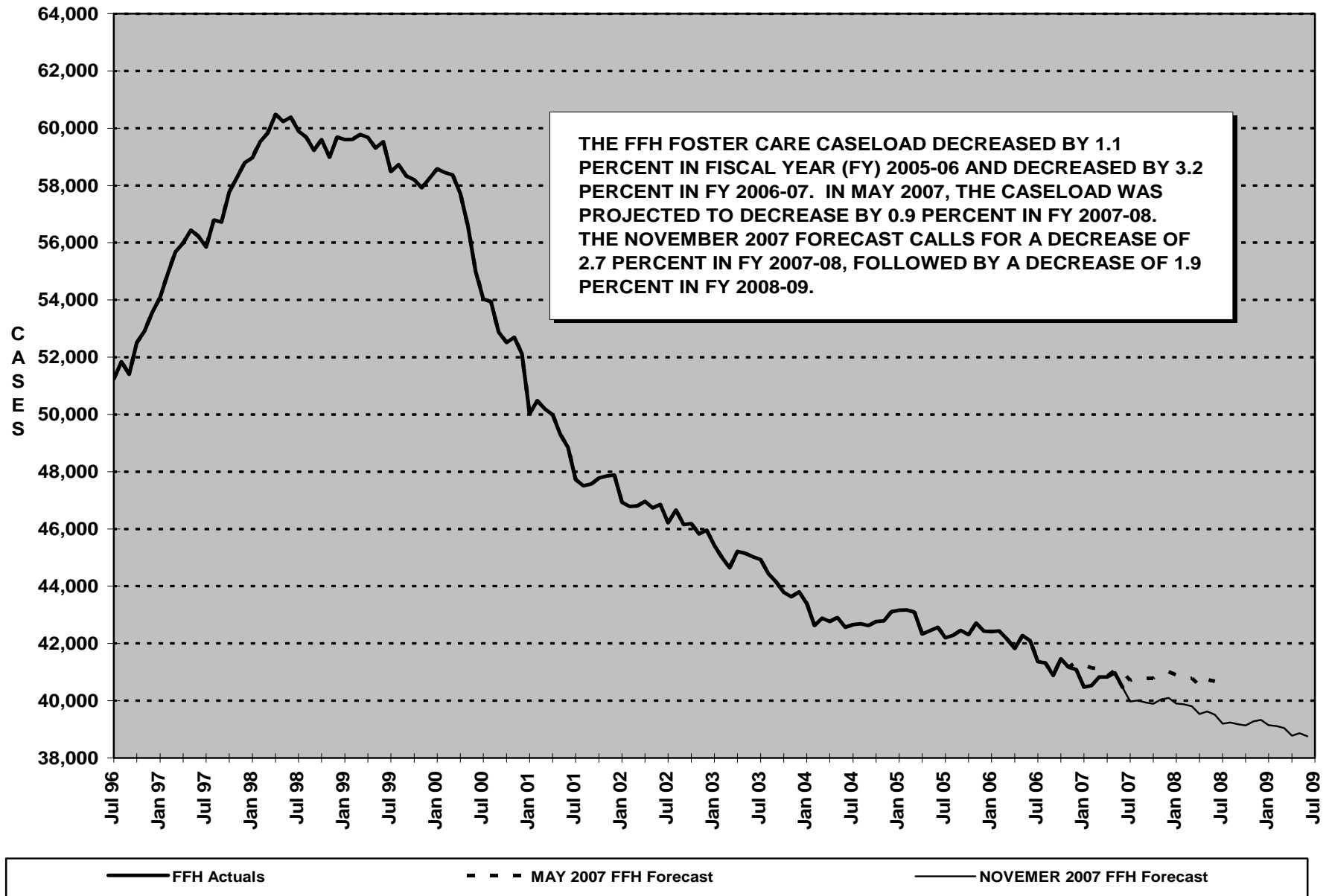


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 40,788, a decrease of 0.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 39,850, or a decrease of 2.7 percent from the previous fiscal year, and that the caseload will be 39,088 in FY 2008-09, or a decrease of 1.9 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	40,950	39,850	39,088
May 2007	41,165	40,788	
Difference From Prior Projection	-0.5%	-2.3%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis

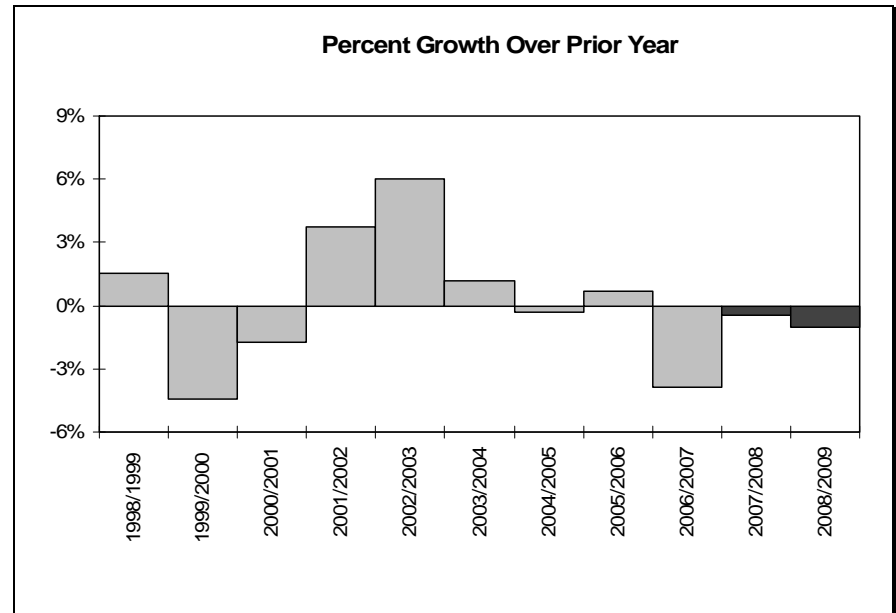
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)

November 2007 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during Fiscal Year (FY) 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2004-05 the caseload decreased 0.3 percent, followed by an increase of 0.7 percent in FY 2005-06. In FY 2006-07, caseload decreased by 3.8 percent.

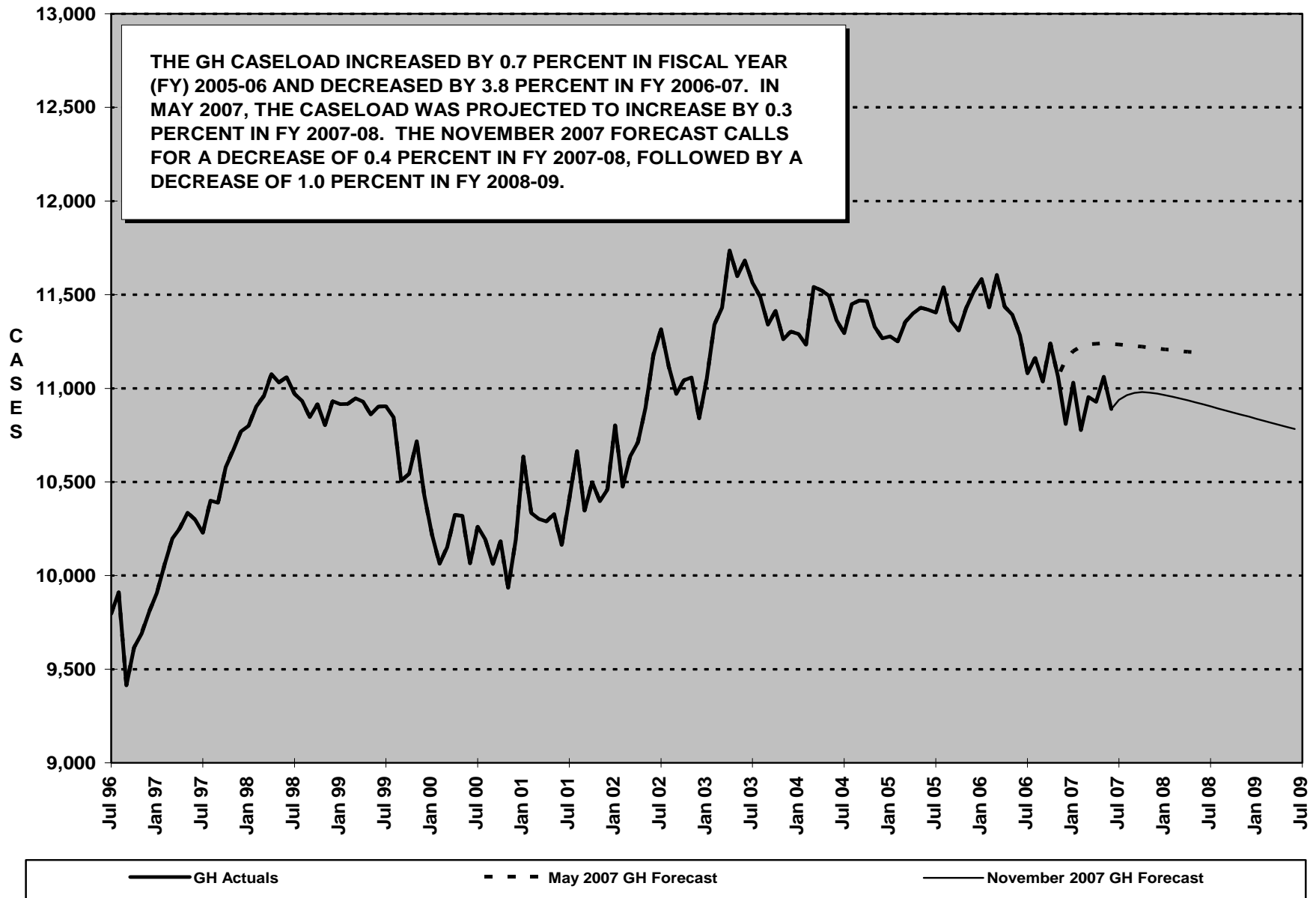


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 11,211, an increase of 0.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 10,954, or a decrease of 0.4 percent from the previous fiscal year, and that the caseload will be 10,843 in FY 2008-09, or a decrease of 1.0 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	11,002	10,954	10,843
May 2007	11,175	11,211	
Difference From Prior Projection	-1.5%	-2.3%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis

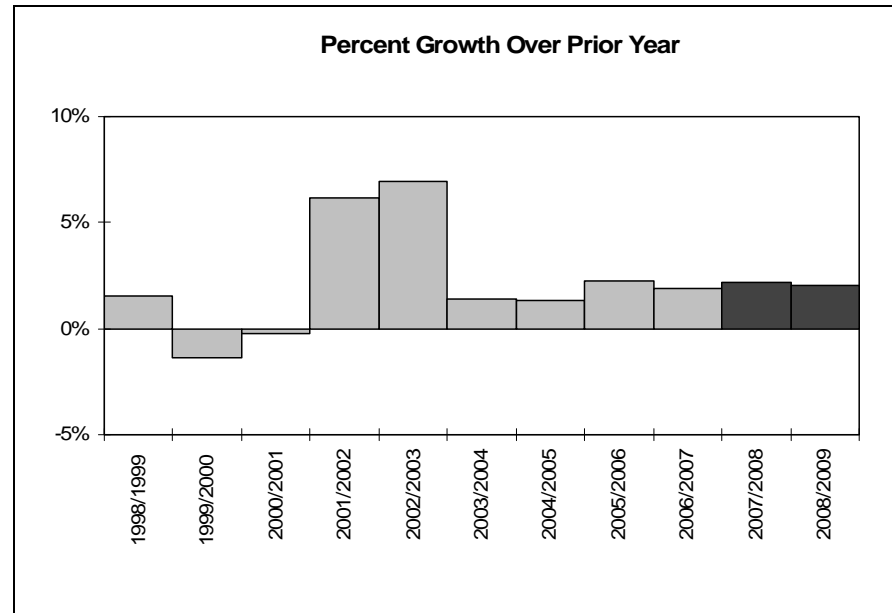
AFDC Foster Care – Family Agencies

November 2007 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during Fiscal Year (FY) 1999-00 and FY 2000-01, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2004-05 increased 1.3 percent, and in FY 2005-06 had an additional rise of 2.2 percent. In FY 2006-07, caseload increased by 1.9 percent.

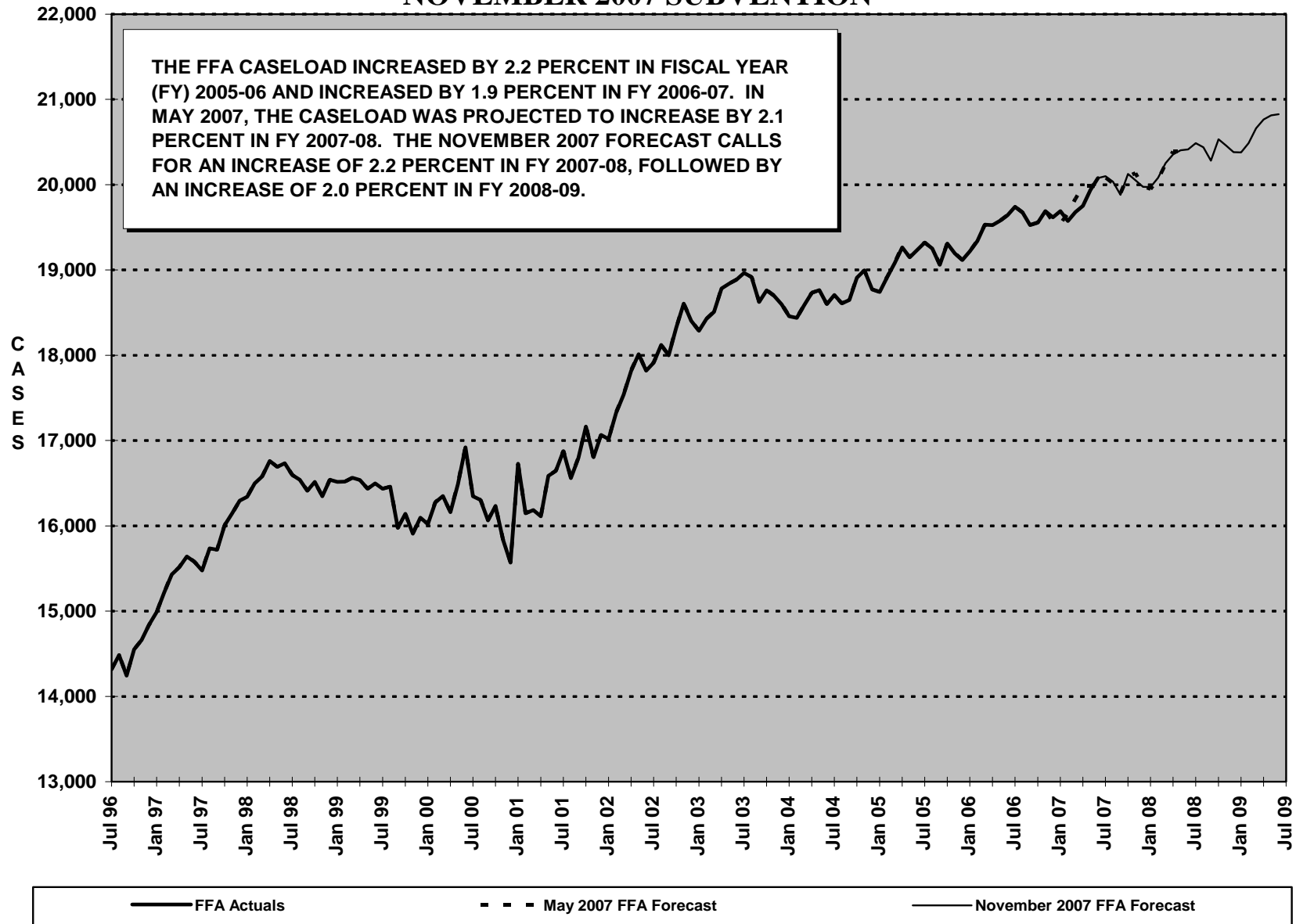


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 20,136, for an increase of 2.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 20,137, or an increase of 2.2 percent from the previous fiscal year, and that the caseload will be 20,543 in FY 2008-09, or an increase of 2.0 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	19,710	20,137	20,543
May 2007	19,729	20,136	
Difference From Prior Projection	-0.1%	0.0%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis

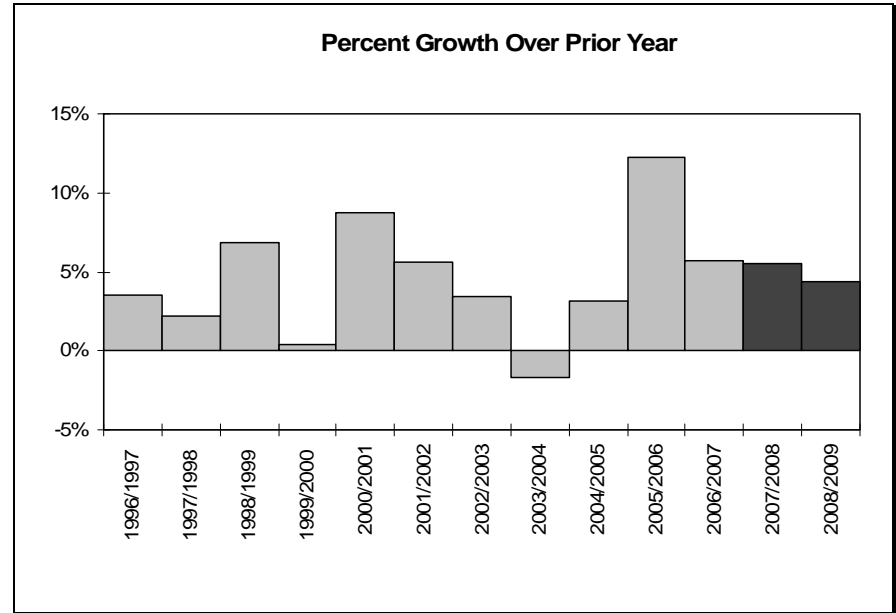
Foster Care – Seriously Emotionally Disturbed

November 2007 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 3.1 percent in FY 2004-05, followed by an increase of 12.3 percent in FY 2005-06. In FY 2006-07, there was a caseload increase of 5.7 percent.

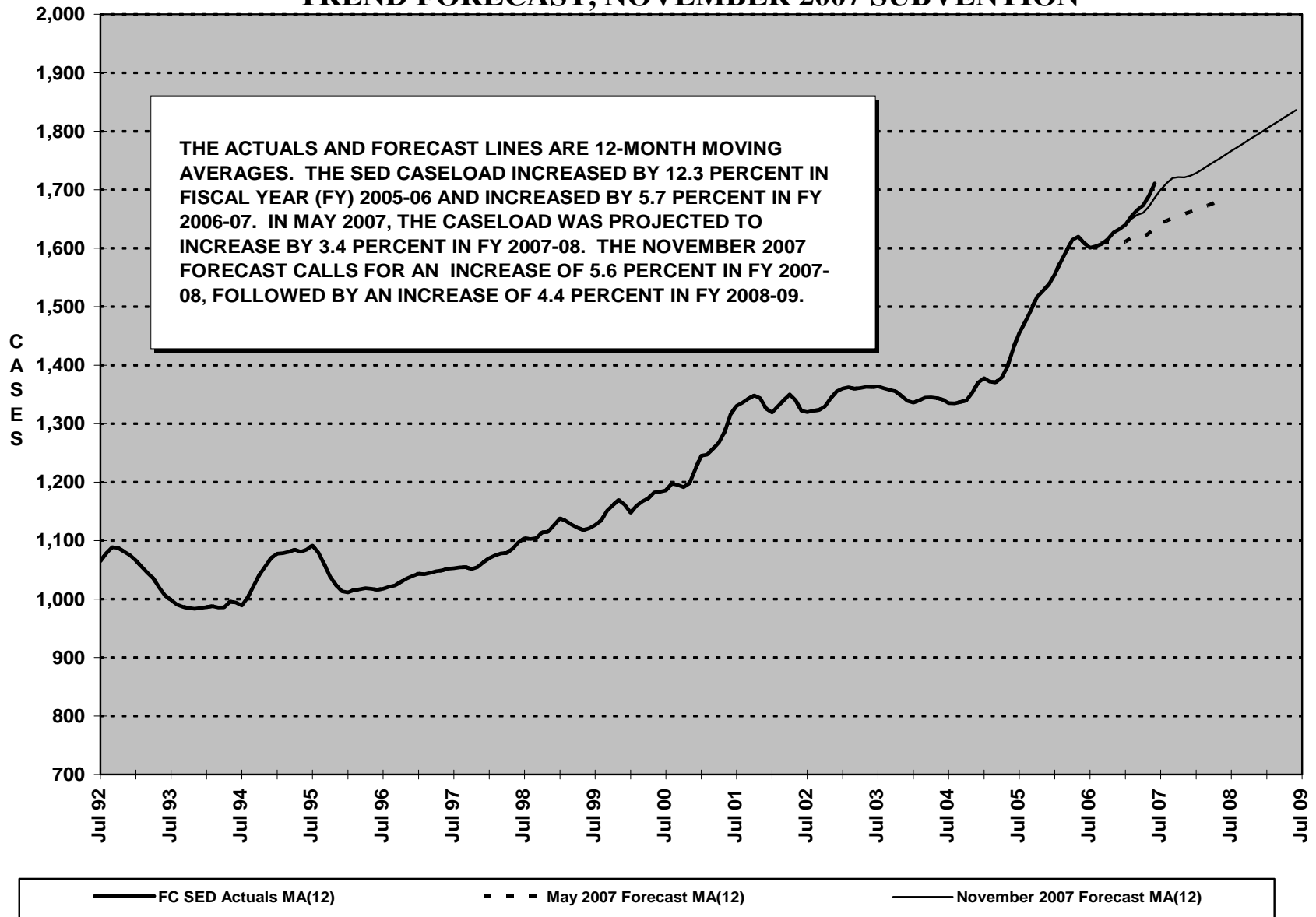


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 1,664, an increase of 3.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 1,726, or an increase of 5.6 percent from the previous fiscal year, and that the caseload will be 1,801 in FY 2008-09, or an increase of 4.4 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	1,635	1,726	1,801
May 2007	1,609	1,664	
Difference From Prior Projection	1.6%	3.7%	

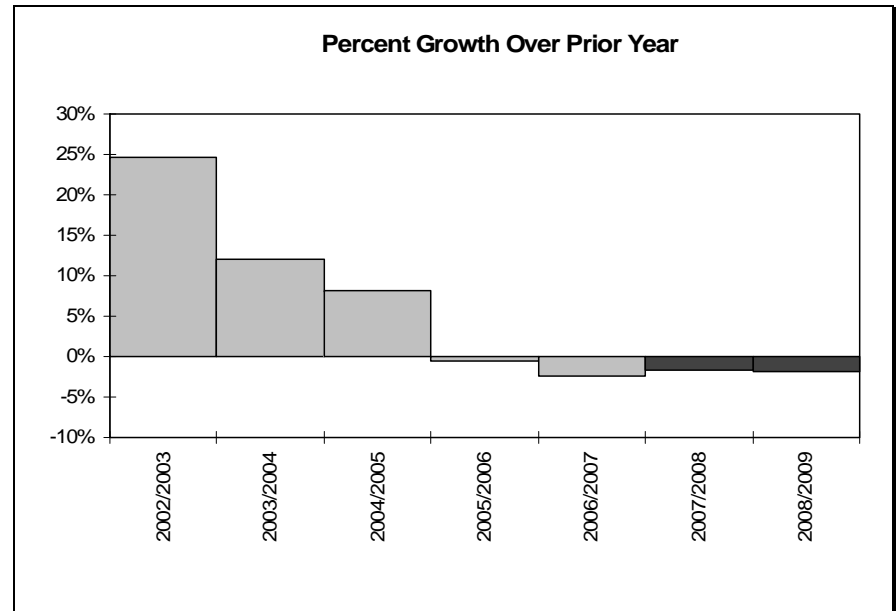
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis Kinship Guardianship Assistance Payment Program (KinGAP) November 2007 Subvention

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in Fiscal Year (FY) 2003-04 the average monthly caseload increased by 12.1 percent, followed by a rise of 8.1 percent in FY 2004-05. In FY 2005-06, the caseload slowed and declined 0.6 percent, and continued to decline by 2.4 percent in FY 2006-07.

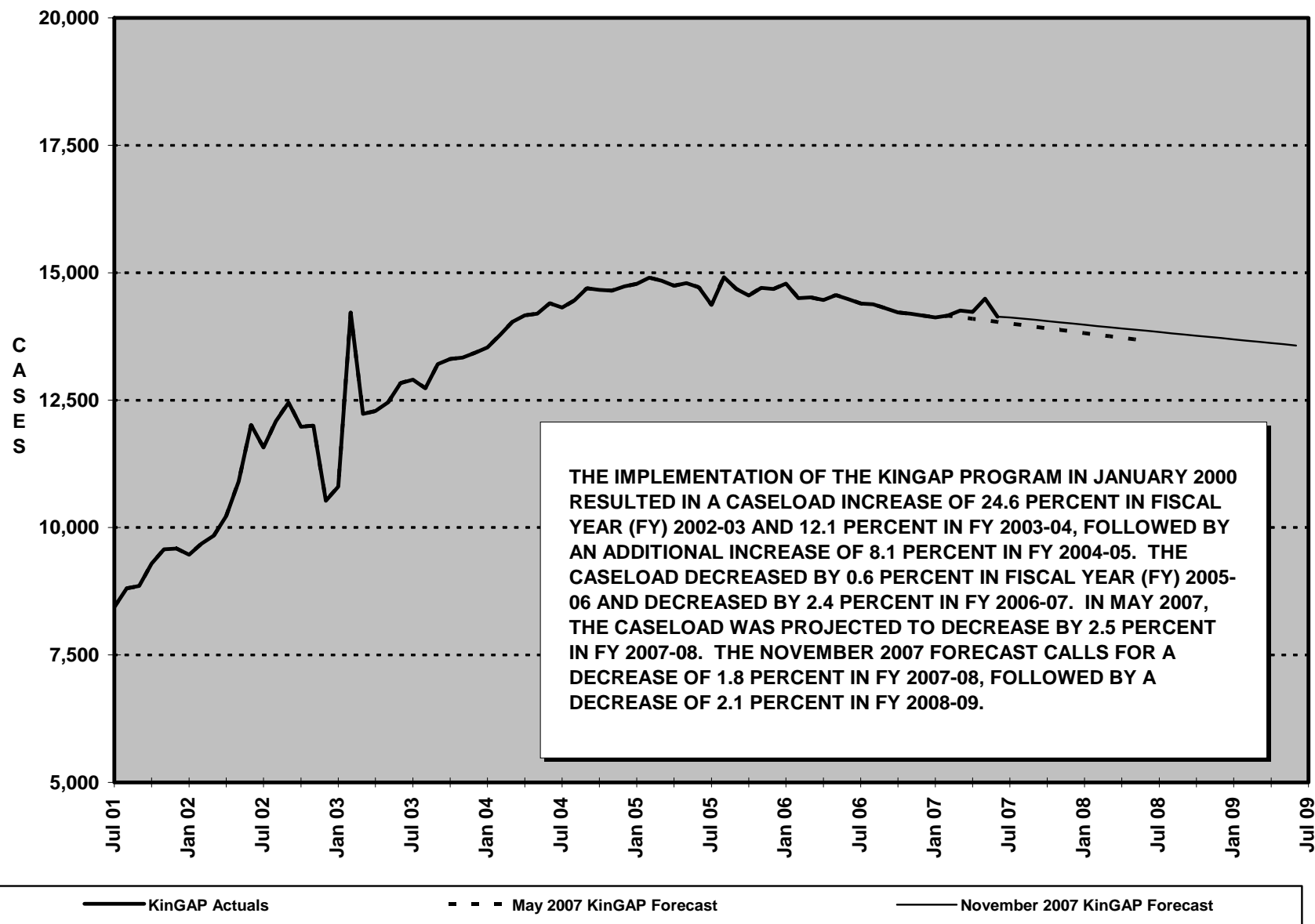


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 13,833, a decrease of 2.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 13,992, or a decrease of 1.8 percent from the previous fiscal year, and that the caseload will be 13,704 in FY 2008-09, or a decrease of 2.1 percent.

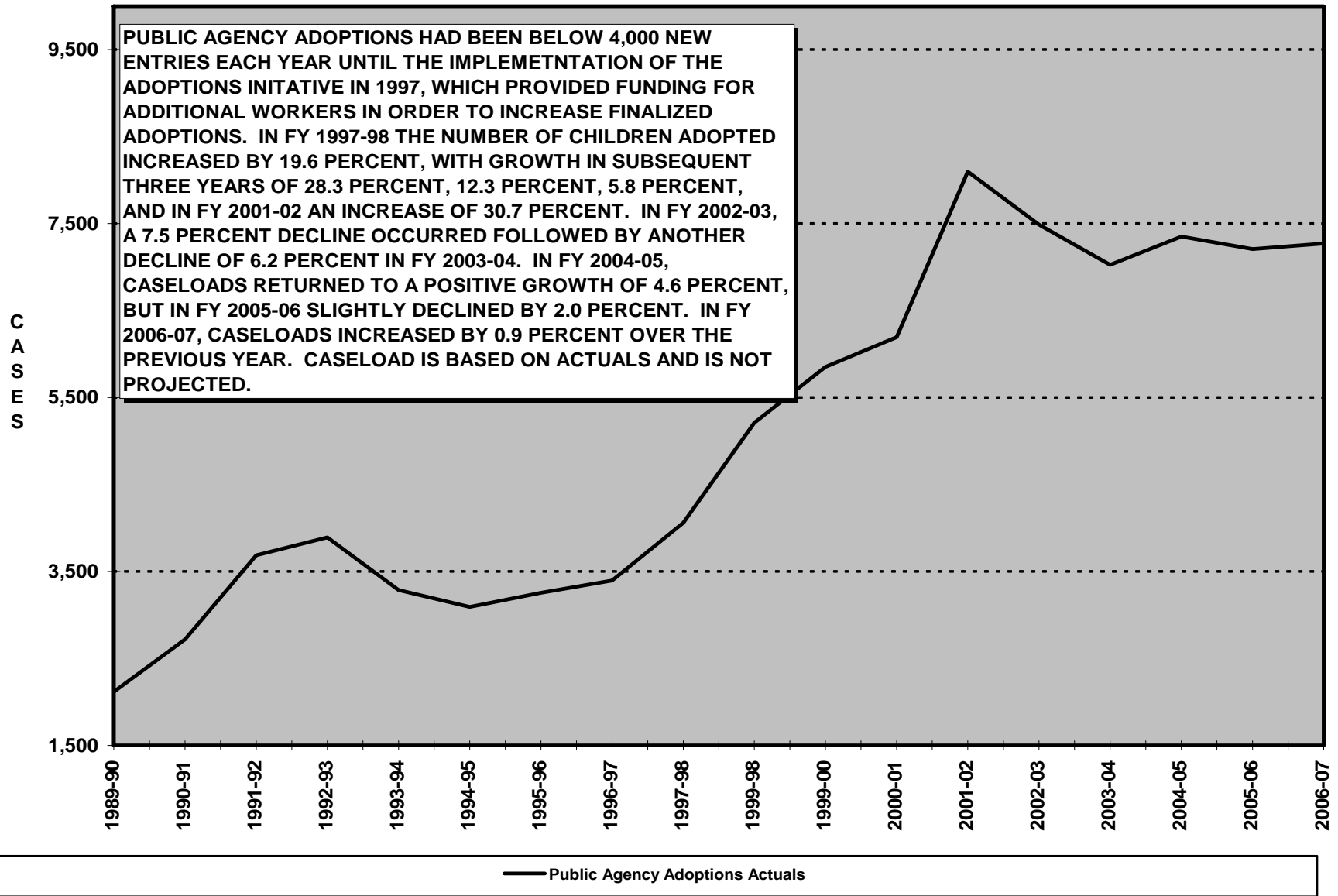
Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	14,255	13,992	13,704
May 2007	14,189	13,833	
Difference From Prior Projection	0.5%	1.1%	

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, NOVEMBER 2007 SUBVENTION



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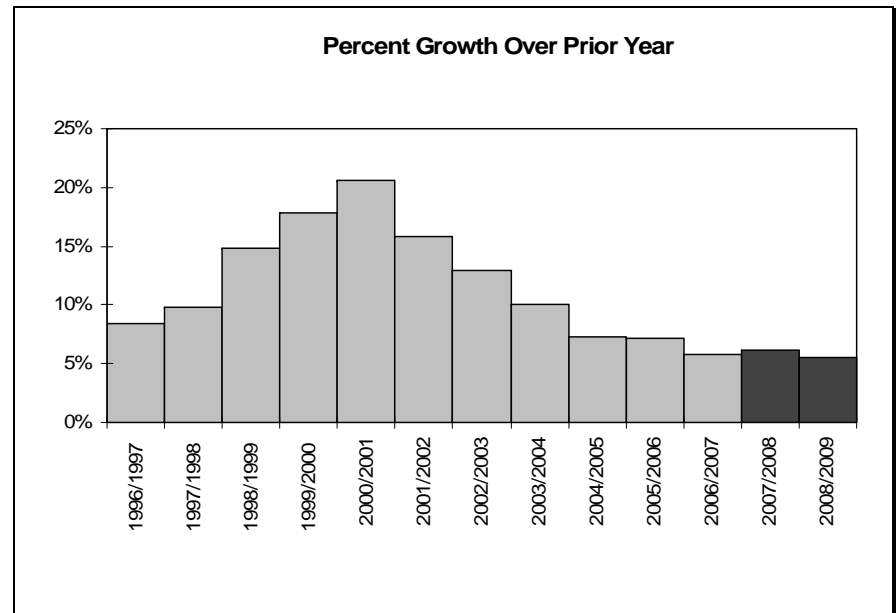
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program November 2007 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 7.3 percent in FY 2004-05, and continued to increase by 7.3 percent in FY 2005-06. The caseloads in FY 2006-07 increased by 5.5 percent.

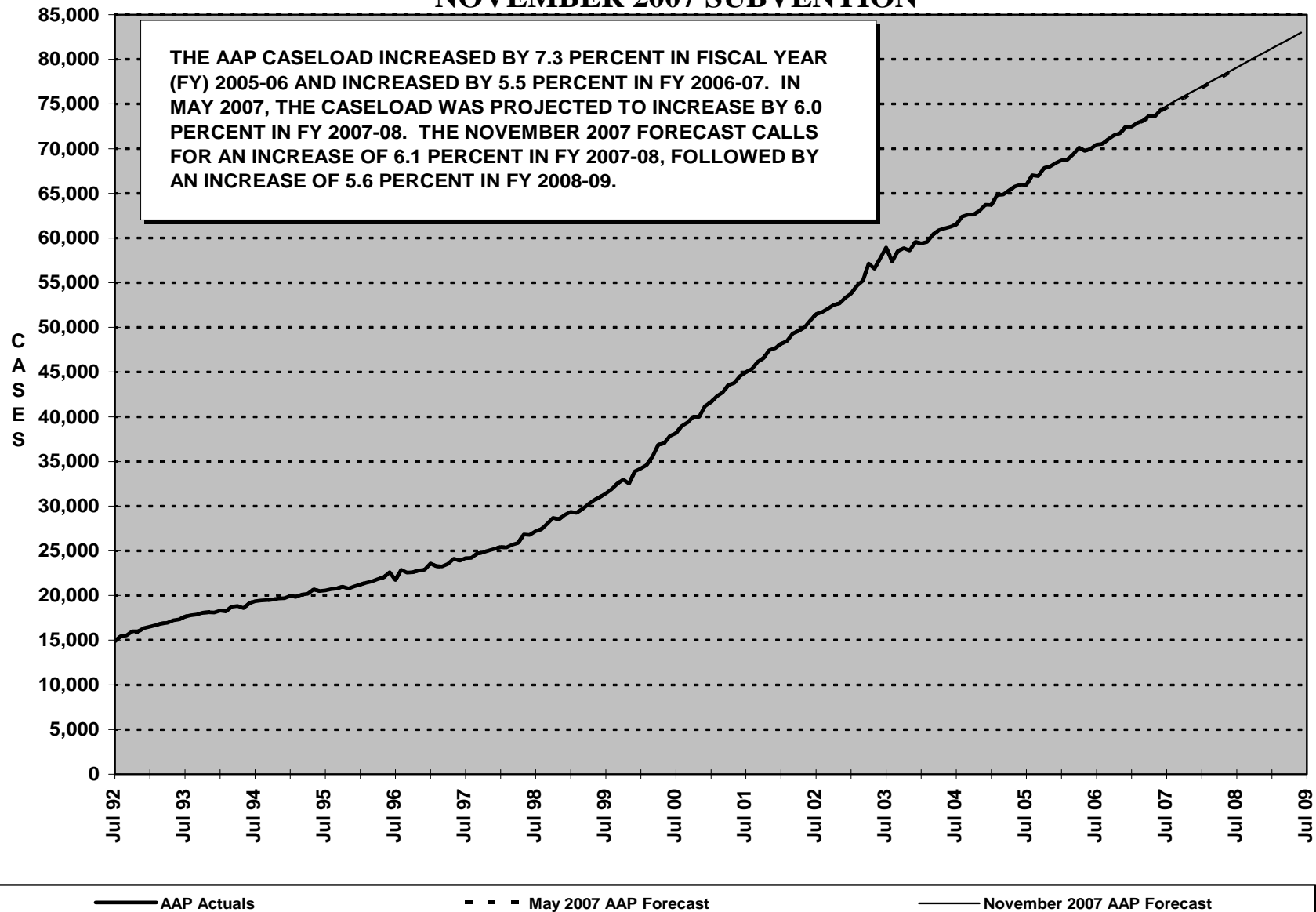


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 76,626, an increase of 6.0 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 76,768, or an increase of 6.1 percent from the previous fiscal year, and that the caseload will be 81,037 in FY 2008-09, or an increase of 5.6 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	72,322	76,768	81,037
May 2007	72,306	76,626	
Difference From Prior Projection	0.0%	0.2%	

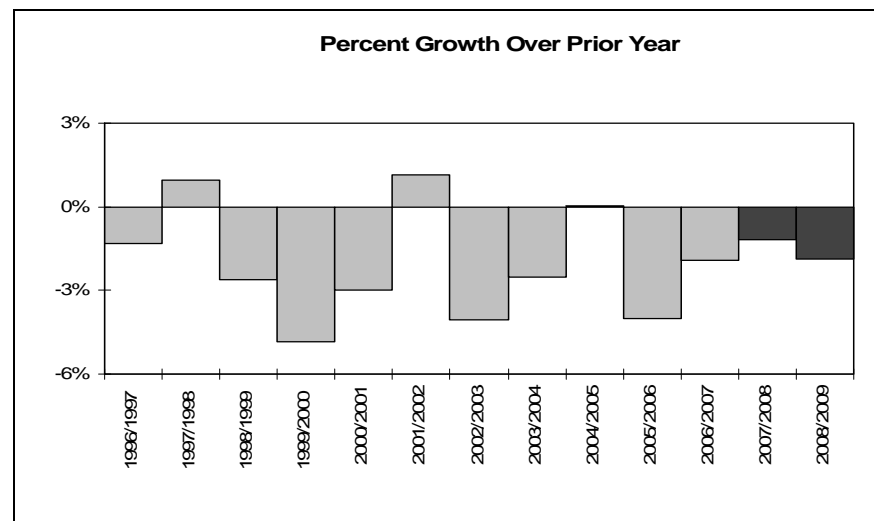
ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2007 SUBVENTION



Caseload Trend Analysis **Community Care Licensing Program - Local Assistance - Foster Family Homes** **November 2007 Subvention**

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In Fiscal Year (FY) 1999-00 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2005-06 the caseload decreased by 4.0 percent, and in FY 2006-07 the caseload decreased by 1.9 percent.

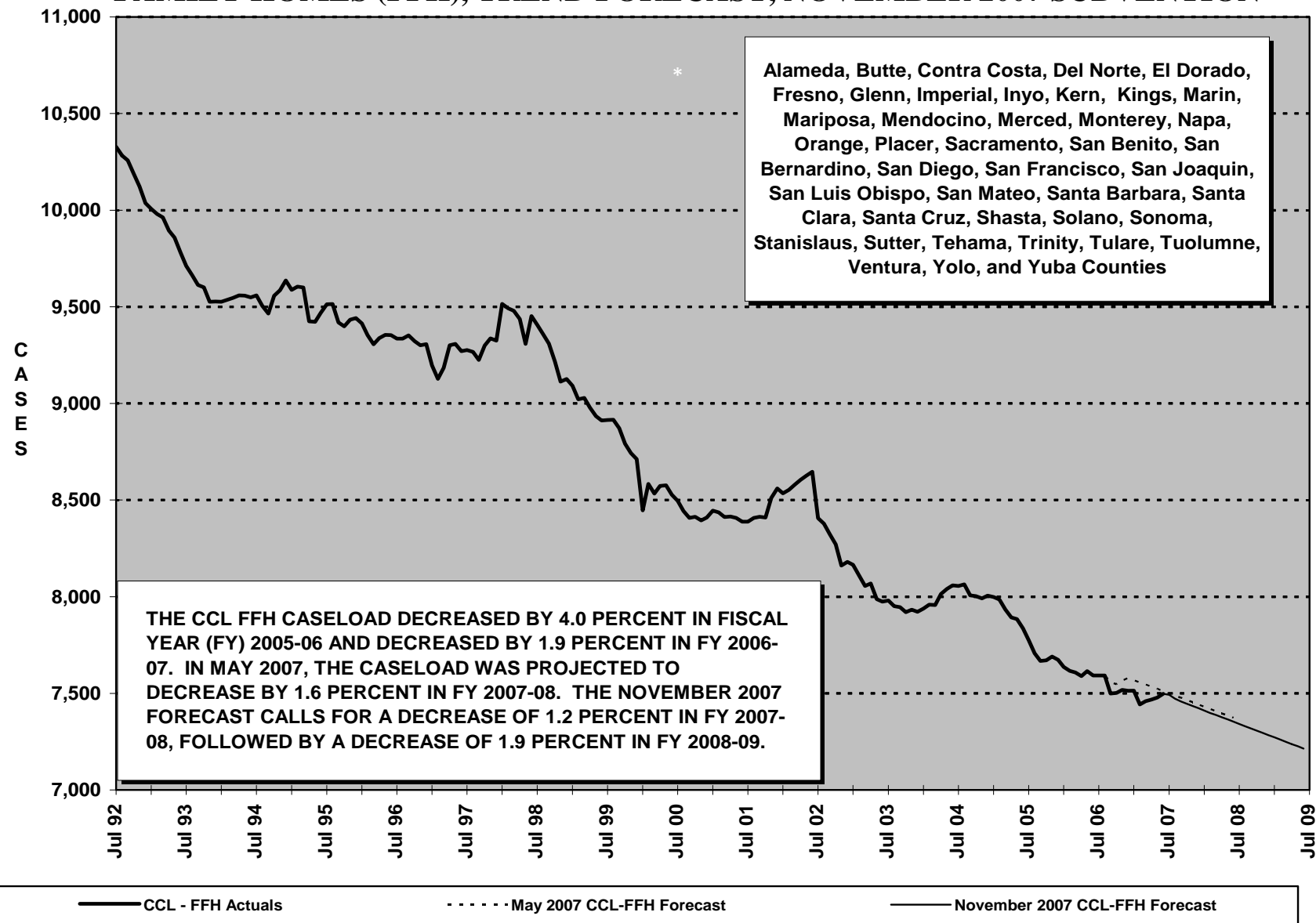


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 7,436, a decrease of 1.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 7,418, or a decrease of 1.2 percent from the previous fiscal year, and that the caseload will be 7,278 in FY 2008-09, or a decrease of 1.9 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	7,506	7,418	7,278
May 2007	7,556	7,436	
Difference From Prior Projection	-0.7%	-0.2%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, NOVEMBER 2007 SUBVENTION

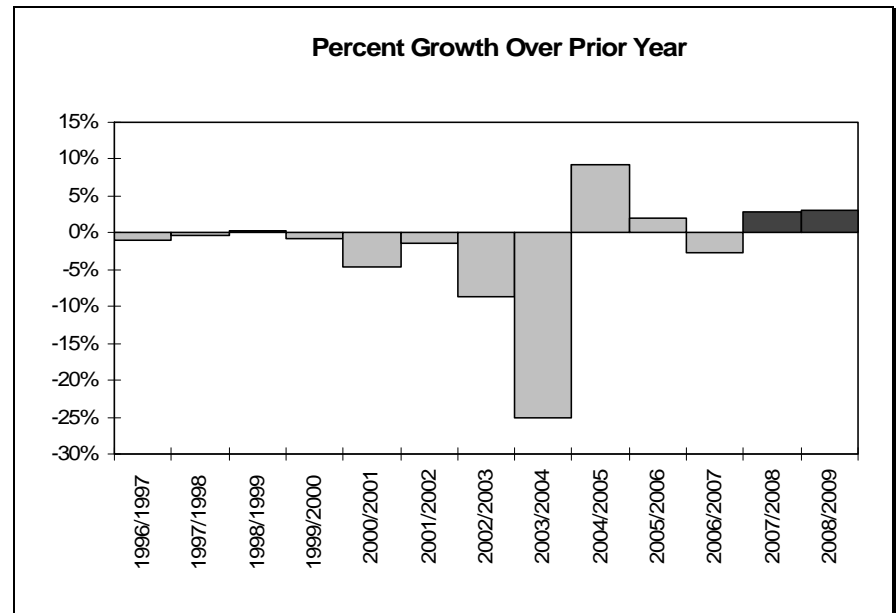


Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Family Child Care Homes November 2007 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in eight of the last eleven fiscal years. There was a decline of 8.7 percent in Fiscal Year (FY) 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2006-07 there was a decrease of 2.8 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

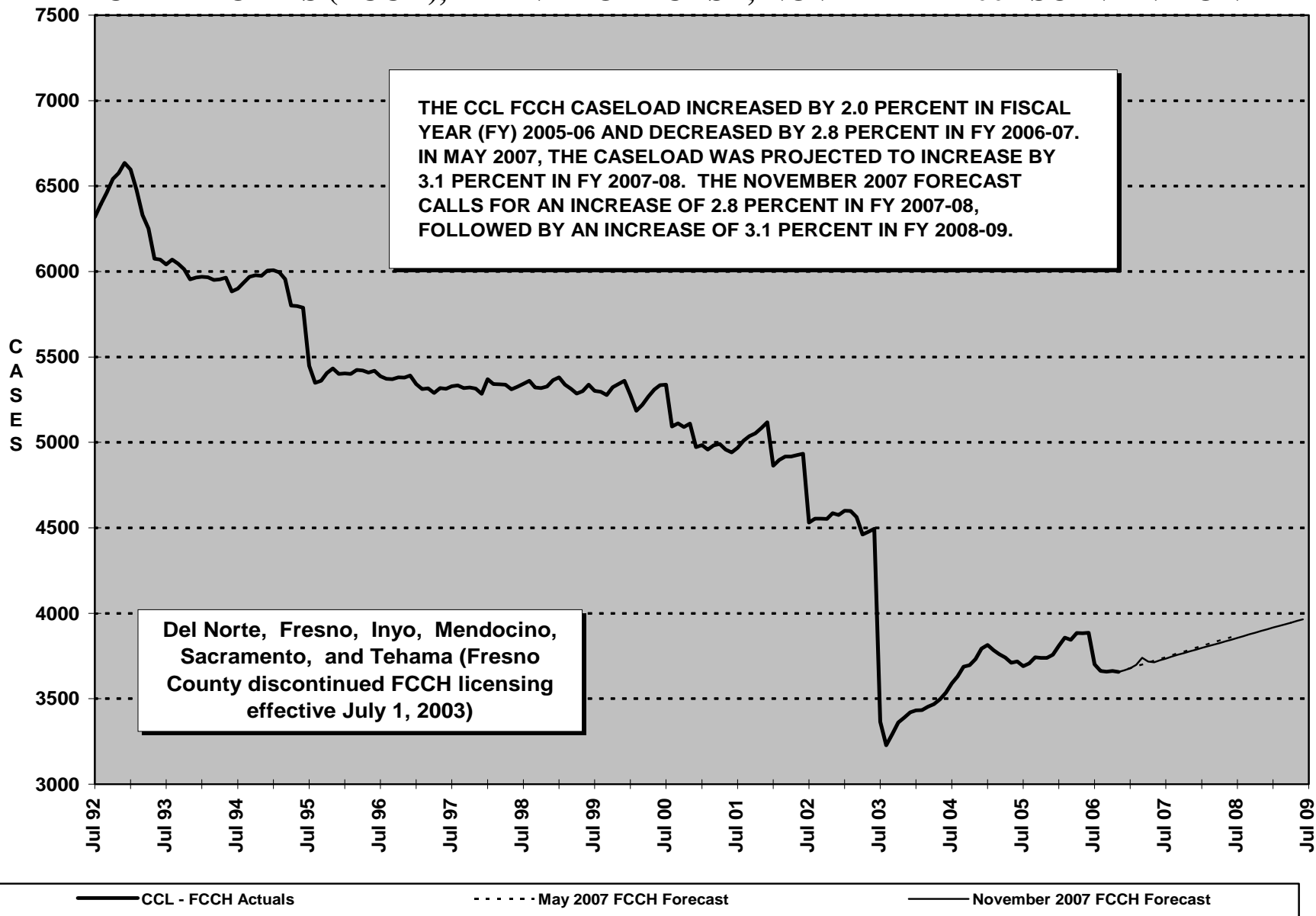


Comparison of Trend Forecasts

In May 2007, we forecasted that the caseload for FY 2007-08 would average 3,802, an increase of 3.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2007-08 will be 3,792, or an increase of 2.8 percent from the previous fiscal year, and that the caseload will be 3,911 in FY 2008-09, or an increase of 3.1 percent.

Subvention	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
November 2007	3,690	3,792	3,911
May 2007	3,687	3,802	
Difference From Prior Projection	0.1%	-0.3%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, NOVEMBER 2007 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2007-08 and 2008-09

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2007 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2007-08

July	454,084	1,127,662	376,813	886,683	31,774	125,418	45,498	115,560
August	457,020	1,135,196	379,224	892,362	32,131	126,848	45,665	115,986
September	457,506	1,136,603	379,391	892,757	32,270	127,405	45,844	116,441
October	457,527	1,136,555	379,324	892,600	32,192	127,093	46,010	116,862
November	456,125	1,133,205	377,795	888,997	32,143	126,897	46,188	117,312
December	458,433	1,139,201	379,615	893,284	32,463	128,178	46,355	117,739
January	457,717	1,137,690	378,639	890,985	32,548	128,522	46,530	118,183
February	456,960	1,135,807	377,791	888,990	32,467	128,199	46,702	118,619
March	459,396	1,142,016	379,799	893,720	32,733	129,267	46,863	119,029
April	459,588	1,141,998	380,126	894,491	32,427	128,041	47,036	119,466
May	458,045	1,139,338	378,443	891,439	32,398	128,003	47,205	119,895
June	386,581	980,926	340,523	818,552	32,123	126,981	13,935	35,393
FY TOTAL	5,418,982	13,486,196	4,507,483	10,624,859	387,667	1,530,853	523,831	1,330,485
FY AVERAGE	451,582	1,123,850	375,624	885,405	32,306	127,571	43,653	110,874

2008-09

July	383,339	973,953	337,561	812,276	31,674	125,258	14,104	36,420
August	384,324	977,453	338,275	814,874	31,769	125,715	14,279	36,865
September	382,813	974,701	336,722	812,128	31,637	125,264	14,454	37,309
October	381,462	972,113	335,462	810,075	31,377	124,299	14,623	37,739
November	378,919	966,299	332,946	804,592	31,174	123,524	14,798	38,183
December	379,972	969,537	333,684	806,775	31,321	124,150	14,967	38,612
January	379,824	969,940	333,218	806,121	31,465	124,765	15,141	39,054
February	378,764	967,701	332,142	804,033	31,310	124,181	15,311	39,487
March	380,300	972,058	333,381	807,395	31,449	124,775	15,469	39,888
April	380,865	973,461	334,040	809,391	31,181	123,739	15,644	40,332
May	356,410	913,046	311,233	755,720	29,364	116,564	15,813	40,762
June	356,752	914,271	311,579	757,222	29,185	115,845	15,987	41,204
FY TOTAL	4,523,743	11,544,534	3,970,243	9,600,600	372,908	1,478,079	180,593	465,855
FY AVERAGE	376,979	962,044	330,854	800,050	31,076	123,173	15,049	38,821

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2007-08 AND 2008-09

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2007 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2007-08					
July	1,226,712	362,484	21,694	842,534	7,743
August	1,227,403	361,356	21,761	844,286	7,728
September	1,229,692	362,280	21,700	845,712	7,778
October	1,223,128	361,758	21,669	839,701	7,783
November	1,223,706	362,097	21,720	839,889	7,739
December	1,221,675	360,951	21,705	839,019	7,821
January	1,225,216	361,716	21,697	841,803	7,971
February	1,227,434	362,191	21,694	843,549	8,112
March	1,229,442	362,625	21,691	845,126	8,271
April	1,231,672	363,112	21,688	846,872	8,431
May	1,233,834	363,587	21,685	848,562	8,590
June	1,236,071	364,080	21,682	850,309	8,750
FY TOTAL	14,735,984	4,348,237	260,385	10,127,362	96,717
FY AVERAGE	1,227,999	362,353	21,699	843,947	8,060
2008-09					
July	1,238,236	364,558	21,679	851,999	8,872
August	1,240,474	365,054	21,675	853,745	8,994
September	1,242,714	365,551	21,672	855,491	9,116
October	1,244,881	366,031	21,669	857,181	9,238
November	1,247,122	366,529	21,666	858,927	9,373
December	1,249,290	367,010	21,663	860,617	9,507
January	1,251,532	367,508	21,660	862,364	9,810
February	1,253,772	368,005	21,657	864,110	10,113
March	1,255,869	368,471	21,654	865,744	10,391
April	1,258,109	368,969	21,650	867,490	10,657
May	1,260,278	369,451	21,647	869,180	10,922
June	1,262,519	369,949	21,644	870,926	11,188
FY TOTAL	15,004,793	4,407,086	259,933	10,337,774	118,179
FY AVERAGE	1,250,399	367,257	21,661	861,481	9,848

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2007-08 AND 2008-09

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2007 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
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2007-08

July	388,046	358,529	355,744	2,785	29,517	28,837	680
August	378,107	349,345	346,631	2,714	28,762	28,099	663
September	386,668	357,255	354,479	2,776	29,413	28,735	678
October	384,898	355,620	352,857	2,763	29,278	28,603	675
November	387,953	358,442	355,657	2,785	29,510	28,830	680
December	388,740	359,169	356,379	2,790	29,571	28,889	682
January	390,608	360,895	358,091	2,804	29,713	29,028	685
February	391,996	362,178	359,364	2,814	29,818	29,131	687
March	393,508	363,575	360,750	2,825	29,933	29,243	690
April	395,017	364,968	362,132	2,836	30,048	29,355	693
May	396,521	366,359	363,513	2,846	30,162	29,467	695
June	398,055	367,776	364,919	2,857	30,279	29,581	698
FY TOTAL	4,680,118	4,324,112	4,290,517	33,595	356,006	347,800	8,206
FY AVERAGE	390,010	360,343	357,543	2,800	29,667	28,983	684

2008-09

July	399,549	369,156	366,288	2,868	30,393	29,692	701
August	401,088	370,578	367,699	2,879	30,510	29,807	703
September	402,630	372,003	369,113	2,890	30,627	29,921	706
October	404,120	373,379	370,479	2,901	30,741	30,032	709
November	405,661	374,803	371,891	2,912	30,858	30,146	711
December	407,151	376,180	373,257	2,923	30,971	30,257	714
January	408,692	377,604	374,670	2,934	31,088	30,372	717
February	410,233	379,027	376,083	2,945	31,206	30,486	719
March	411,624	380,313	377,358	2,955	31,311	30,590	722
April	413,165	381,736	378,771	2,966	31,429	30,704	724
May	414,655	383,113	380,137	2,976	31,542	30,815	727
June	416,196	384,537	381,549	2,988	31,659	30,929	730
FY TOTAL	4,894,764	4,522,430	4,487,294	35,136	372,334	363,751	8,583
FY AVERAGE	407,897	376,869	373,941	2,928	31,028	30,313	715

**STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION**

**FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2007-08 and 2008-09**

**ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2007 SUBVENTION**

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2007-08						
July	835,214	2,100,411	252,462	619,855	582,752	1,480,556
August	843,064	2,120,209	254,174	624,058	588,890	1,496,151
September	845,639	2,126,735	254,363	624,522	591,276	1,502,213
October	844,021	2,122,632	254,274	624,304	589,747	1,498,328
November	842,354	2,118,481	253,298	621,908	589,056	1,496,573
December	846,349	2,128,517	254,621	625,156	591,728	1,503,361
January	853,975	2,147,926	254,216	624,161	599,759	1,523,765
February	847,907	2,132,524	254,046	623,744	593,861	1,508,780
March	859,744	2,162,475	255,487	627,282	604,257	1,535,193
April	855,362	2,151,320	255,739	627,901	599,623	1,523,419
May	862,816	2,170,349	254,680	625,301	608,136	1,545,048
June	867,715	2,182,842	254,130	623,950	613,585	1,558,892
FY TOTAL	10,204,161	25,664,424	3,051,490	7,492,142	7,152,671	18,172,282
FY AVERAGE	850,347	2,138,702	254,291	624,345	596,056	1,514,357
2008-09						
July	871,422	2,192,467	251,712	618,014	619,710	1,574,453
August	878,853	2,211,304	252,213	619,244	626,640	1,592,060
September	880,606	2,215,846	251,171	616,685	629,435	1,599,161
October	878,186	2,209,777	250,231	614,377	627,955	1,595,400
November	875,826	2,203,925	248,550	610,250	627,276	1,593,675
December	879,219	2,212,499	249,098	611,596	630,121	1,600,903
January	887,515	2,233,593	248,899	611,107	638,616	1,622,486
February	880,405	2,215,592	248,162	609,297	632,243	1,606,295
March	892,110	2,245,258	249,015	611,392	643,095	1,633,866
April	887,278	2,232,960	249,256	611,983	638,022	1,620,977
May	895,138	2,253,019	234,035	574,332	661,103	1,678,687
June	900,220	2,265,977	234,169	574,675	666,051	1,691,302
FY TOTAL	10,606,779	26,692,220	2,966,511	7,282,952	7,640,268	19,409,268
FY AVERAGE	883,898	2,224,352	247,209	606,913	636,689	1,617,439

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES
FINAL MONTHLY CASELOADS
2007-08 AND 2008-09

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMEBER 2007 SUBVENTION

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
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2007-08

July	14,350	41,690	26,601	25,412	51,640
August	14,329	41,722	26,649	25,484	51,452
September	14,309	41,754	26,696	25,556	51,265
October	14,290	41,785	26,742	25,626	51,083
November	14,269	41,817	26,789	25,698	50,896
December	14,250	41,848	26,835	25,768	50,714
January	14,230	41,880	26,884	25,841	50,527
February	14,212	41,912	26,932	25,913	50,339
March	14,195	41,942	26,978	25,980	50,164
April	14,178	41,974	27,026	26,053	49,976
May	14,160	42,005	27,073	26,123	49,795
June	14,143	42,037	27,122	26,195	49,607
FY TOTAL	170,915	502,362	322,328	309,650	607,459
FY AVERAGE	14,243	41,863	26,861	25,804	50,622

2008-09

July	14,125	42,068	27,169	26,265	49,426
August	14,108	42,100	27,217	26,337	49,238
September	14,090	42,132	27,266	26,409	49,051
October	14,073	42,163	27,313	26,479	48,869
November	14,055	42,195	27,362	26,551	48,681
December	14,038	42,226	27,409	26,621	48,500
January	14,020	42,258	27,457	26,694	48,312
February	14,002	42,290	27,506	26,766	48,125
March	13,986	42,319	27,549	26,831	47,955
April	13,968	42,351	27,598	26,903	47,768
May	13,951	42,382	27,645	26,973	47,586
June	13,933	42,414	27,673	27,046	47,399
FY TOTAL	168,348	506,896	329,163	319,876	580,910
FY AVERAGE	14,029	42,241	27,430	26,656	48,409

**STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION**

**FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS*
FINAL MONTHLY CASELOADS
2007-08 AND 2008-09**

**ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2007 SUBVENTION**

MONTHLY DATA	FOSTER CARE PROGRAM	*FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	*KIN-GAP PROGRAM
2007-08							
July	72,460	39,726	10,938	20,098	1,698	74,786	14,369
August	72,218	39,520	10,964	20,036	1,698	75,164	14,587
September	71,768	39,209	10,976	19,880	1,703	75,529	14,807
October	71,736	38,922	10,980	20,125	1,709	75,880	15,026
November	71,566	38,822	10,977	20,052	1,715	76,241	15,245
December	71,301	38,632	10,972	19,975	1,722	76,592	15,465
January	70,862	38,197	10,964	19,973	1,728	76,953	15,685
February	70,697	37,926	10,955	20,081	1,735	77,315	15,903
March	70,552	37,611	10,946	20,254	1,741	77,653	16,124
April	70,135	37,098	10,936	20,354	1,747	78,015	16,343
May	70,027	36,946	10,925	20,403	1,753	78,365	16,564
June	69,680	36,591	10,914	20,415	1,760	78,727	16,782
FY TOTAL	853,002	459,200	131,447	241,646	20,709	921,220	186,900
FY AVERAGE	71,084	38,267	10,954	20,137	1,726	76,768	15,575
2008-09							
July	69,188	36,031	10,904	20,487	1,766	79,077	17,003
August	68,933	35,829	10,892	20,439	1,773	79,438	17,223
September	68,464	35,521	10,881	20,283	1,779	79,800	17,443
October	68,425	35,236	10,870	20,534	1,785	80,150	17,664
November	68,242	35,132	10,859	20,459	1,792	80,512	17,885
December	67,966	34,939	10,848	20,381	1,798	80,862	18,106
January	67,527	34,507	10,837	20,378	1,805	81,223	18,326
February	67,359	34,235	10,826	20,487	1,811	81,585	18,545
March	67,217	33,923	10,815	20,662	1,817	81,912	18,766
April	66,805	33,413	10,804	20,764	1,824	82,273	18,985
May	66,695	33,259	10,793	20,813	1,830	82,623	19,205
June	66,348	32,905	10,782	20,825	1,836	82,985	19,424
FY TOTAL	813,169	414,930	130,111	246,512	21,616	972,440	218,575
FY AVERAGE	67,764	34,578	10,843	20,543	1,801	81,037	18,215

* These numbers include Foster Family Homes cases switching the Kin-GAP.